







2021 Annual Work Plan (AWP) Review Checklist

Award ID: 00113842	Title: Disaster Response and Recovery Facility
Project ID: 00112092	Title: Disaster Response and Recovery Facility (DRRF)
Project ID: 00120903	Title: COVID19 Crisis Response-DRRF
Project ID: 00112436	Title: Solid Waste Management (SWM)
Project ID: 00112437	Title: Community Recovery and Resilience (C2RP)
Project ID: 00112438	Title: Disaster Risk Management (DRM)
Project ID: 00113358	Title: Community Cohesion Project (CCP)
Project ID: 00121369	Title: Peaceful District Programme-CXB (PDP)

Format and General Issues:		Yes	No	N/A
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	✓		
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	✓		
3	AWP Planning meeting conducted	✓		
4	Minutes of the Appraisal/Review meeting attached	✓		
5	Annual/Mid year Review Meeting conducted	✓		
6	Annual HR, Procurement and Communications plans are prepared and attached with AWP	✓		
7	Resources are available to support the AWP	✓		
8	AWP is approved by the Implementing Partner, if applicable			✓
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable			✓
10	Signature of the Project Manager/NPD available in the AWP	✓		

Results Related Issues:		Yes	No	N/A
1	The AWP reflects overall priorities of the year	✓		
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)	✓		
3	The activity lines spell out the geographic location wise intervention	✓		
4	Possible areas of collaboration with other projects have been considered in project activities	✓		
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	✓		
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans	✓		
7	A one page summary of intended/achievable results is attached	✓		
8	The Outcome /Intermediate Outcomes and Outputs are correctly entered as per the language in the Results	✓		
9	M&E plan attached and adequately budgeted in the AWP	✓		
10	Field monitoring plan attached (for field-based project only)	✓		
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	✓		
12	Gender Marker is attributed in ATLAS	✓		
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes	✓		
14	Baseline, Target and Deliverables for 2020 are aligned to the Results Framework	✓		
15	Baseline data for each indicator have been collected	✓		
16	Annual target for each indicator has been set	✓		
17	3 to 5 annual key results have been identified and attached	✓		
18	The Targets and baselines are gender-disaggregated where a population group is being measured	✓		
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	✓		
20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out	✓		
21	Knowledge Management has been planned and budgeted	✓		
22	Generation and use of evidence – from monitoring, research and/or evaluation – has been considered	✓		
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	✓		

Resources Related Issues:		Yes	No	N/A
1	Total proposed budget for the AWP does not exceed approved total project budget	✓		
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	✓		
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	✓		
5	Updated list of Equipment assets with the project/Programme showing UNDP assets	✓		
6	The summary page reflects the resources	✓		

Remarks/Comments (including justification for returning to Programme cluster):	
Submitted by the Project: Shah Zahidur Rahman, PM a.i DRRF 	Date: 28-01-2021 
Reviewed By : Arif Abdullah Khan, Programme Analyst 	
Cleared by Programme Cluster:  Khurshid Alam  Assistant Resident Representative, R&IG Cluster Date: 28/01/2020	Cleared by Partnerships Cluster:  H. Faraz Ahmad Date: 02-Feb-2021

Signed by DRR/RR:



Date:

03-Feb-2021

Clearance Certification
Project Document
or
Project / Budget / AWP Revision for 2021



SHORT TITLE: Disaster Response and Recovery Facility (DRRF)

PROJECT NUMBER: **Award ID 00113842 Project ID: 00112092 (DRRF), 00120903 (COVID19), 00112437 (C2RP), 00112438 (DRM), 00113358 (CCP), 00121369 (PDP).**

(I) SUBMITTING PROGRAMME MANAGER:

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page
2. All relevant parties are in agreement with the revision:
 - as is indicated in the justification, or
 - as per signature(s) obtained on the cover page, or
 - as per written agreement as has been referenced in relevant signature block.
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made.
4. The cover page and budget are according to standard format.

Arif Abdullah Khan, Programme Analyst, R&IG Signature:  Date: 28/01/2021

Mohammad Rezaul Haque:



(II) CLUSTER HEAD: Khurshid Alam, Assistant Resident Representative

I have reviewed and hereby recommend approval of this budget revision.

Signature:  Date: 28/01/2021

(III) BUSINESS DEVELOPMENT AND PARTNERSHIPS UNIT:

Clearance from Desk Officer:	Clearance from Assistant Resident Representative and Adviser, Business Development & Partnerships
<p>[] I have verified the attached submission and confirm that this budget/revision is in accordance with existing rules.</p> <p>[] Justification for return  Khondker Pervez Ahmed Date: 02-Feb-2021</p> <p>Signature: _____</p>	<p>Recommendation for approval</p> <p> Sarder M Asaduzzaman Date: 03-Feb-2021</p> <p>Signature: _____</p>

Van Nguyen

 03-Feb-2021

**Recommended / Approved by
 Deputy Resident Representative**

Approved by
 Resident Representative

Note: Please return approved version of the Project/Revision Document to RRMC who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.



United Nations Development Programme

Disaster Response and Recovery Facility (DRRF)

Project Document / AWP Revision

(AWP-2021 Version-H)

Award ID: 00113842 Project ID: 00112092, 00120903, 00112437, 00112438, 00113358, 00121369

UNDAF Outcome(s)/Indicator (s): (Link to UNDAF outcome)	UNDAF Outcome 3: Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups
Expected Outcome(s) /Indicator (s): (CPD outcomes linked to the MYFF goal and service line)	Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups
Expected Output(s) /Annual Targets: (CPB outputs linked to the above CPB outcome)	National capacity of the disaster management system strengthened to reduce unacceptable risks and improve response and recovery activities by adopting a comprehensive risk management culture.
Implementing Partner:	United Nations Development Programme (UNDP)

Brief Description

Bangladesh has made considerable progress in managing disaster risks over last 10 years. However, large and recurrent nature of hazards poses a very different set of risks to an economy with both impressive economic growth and significant progress in human development. In line with the Sendai Framework of Action and the Government of Bangladesh's 7th Five Year Plan, renewed attention is required to develop the whole society's capacity on preparedness for disaster response & recovery. An efficient capacity would help Bangladesh achieve both Sustainable Development Goals and a developed country status by 2041. UNDP's proposed Disaster Response and Recovery Facility (DRRF) is a vital contribution towards this ambition. The proposed Facility will adopt an "economy-wide" approach in addition to focusing on household and community level recovery. It will primarily support Ministry of Disaster Management and Relief (MoDMR), and gradually expand its support to selected key sectors at all levels for enhancing national capacity and supporting policy making for resilient recovery. The DRRF will achieve the following objectives:

A. Implement timely, appropriate and adequate response and recovery assistance to the households, community, businesses for quick return to sustainable development pathways & business continuity;

B. Work with development partners, the UN/Cluster systems to support GoB to build its capacity at all levels and sectors for carrying out post disaster needs assessment, formulating recovery strategy and plans, and mobilizing resources.

C. Support making appropriate policies, financial instruments, and technological innovation on preparedness for recovery and provide coordination support and foster partnership in (early) recovery and shelter sector as part of national priorities in disaster management.

E. Work as, when appropriate, a fund management facility for humanitarian and development agencies to foster cost effective and time efficient mechanism


Building on successes of Early Recovery Facility project, the facility will continue to focus on rapid- scaling up and effective management of transitions towards development. To achieve, it will continue to be built on pre-approved funding mechanisms, flexible operational procedures and active pool of implementing partners and professional human resources. For ensuring timely support to the government in need, the project will follow Direct Implementation Modality (DIM) of UNDP.

<p>Programme Period: 2018 – 2022</p> <p>Programme: Resilience and Inclusive Growth</p> <p>Project Title: Disaster Response and Recovery Facility (DRRF)</p> <p>Award ID: 00113842</p> <p>Project IDs:</p> <p>DRRF: 00112092 (Disaster Response & Recovery Facility)</p> <p>SWM: 00112436 (Solid Waste Management)</p> <p>C2RP: 00112437 (Comm Recovery & Resilience)</p> <p>DRM: 00112438 (Disaster Risk Mgt in CXB)</p> <p>CCP: 00113358 (Community Cohesion in CXB)</p> <p>COVID: 00120903 (COVID-19 Crisis Response)</p> <p>PDP: 00121369 (Peaceful District Programme-CXB)</p> <p>Project Duration: Oct 2018 – Dec 2022</p> <p>Management Arrangement: Direct Implementation (DIM)</p>	Summary of UNDP and Cost-Sharing inputs			
	<i>Amount in US Dollars</i>			
		Total Resources Version-'G'	Version- 'H'	Increase / (Decrease)
	UNDP			
	• TRAC-1 Fund for DRRF (Core)	1,150,000	1,150,000	
	• TRAC-1: P. Dev+Research+ CXB	1,476,500	2,035,500	559,000
	• TRAC-2: COVID-19 Crisis Resp.	547,000	547,000	
	Cost Sharing/HQ FW:			
	• MoFCOM-ChinaAid	73,622	73,622	
	• UNOCHA-CERF	1,689,946	1,689,946	
	• HQ-FW GIPS CP: C2RP	319,313	319,313	
	• HQ-BPPS-Sida: C2RP	368,965	368,965	
	• German Embassy: C2RP	1,250,486	1,250,486	
	• SIDA: SWM	4,791,465	4,791,465	
	• IOM (ECHO): DRM	645,484	645,484	
• EC (ECHO): DRM	613,155	613,155		
• SDC: DRM	1,226,950	1,226,950		
• UNHCR: DRM	68,442	68,442		
• DFATD-Canada: CCP	4,483,836	4,483,836		
• UNWOMEN (DFID)-C2RP	136,892	136,892		
• Australian Govt. (DFAT)	630,172	630,172		
• JSB (Govt. of Japan)-COVID-19	1,810,286	1,810,286		
• HQ-FW-Rule of Law (Sida): PDP	300,000	300,000		
• HQ-FW Crisis Response	267,500	267,500		
• Un-funded	29,299,986	28,740,986	(559,000)	
Total Resources in USD	51,150,000	51,150,000	0	

Justification: The budget has been revised to increase US\$ 559,000 TRAC1 resources 2021 for Pipeline development of cluster including regular activities of DRRF and some CXB programme activities of 2020 were shifted in 2021. However, total amount of project resources (\$ **51.15m**) have not been increased or decreased.

Approved By:

Van Nguyen
Deputy Resident Representative
Date: 03-Feb-2021

Atlas Project/ Award ID: 00113842 Atlas Output ID: 00112092 (DRRF)	Annual Work Plan - AWP for the Year 2021 (Version 'H')	
Project/ Programme Title:	Disaster Response and Recovery Facility (DRRF)	
UNDAF Outcome:	Relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.	
Applicable Output(s) from the UNDP Strategic Plan:	Crisis Prevention and Recovery	
CPD Outcome:	Disaster Risk Reduction integrated into development planning (Outcome-3)	
CPD Output(s):	The immediate relief and Disaster Response needs of severely disaster affected people are met	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			YEAR 2021 Amount (USD)
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
Atlas Activity # 1: Effective DRRF Support	1. Activity Result: UNDP has an effective Disaster Response and Recovery Facility in support of the Government of Bangladesh										
Baseline: 2018 (0) Indicator: i) CO formed SURGE team , ii) 2 training session for SURGE team 2020 Target/Delivrables: 2 batch training	Setting up of CO SURGE capacity-Crisis Prevention and Recovery (in coordination with UNDP HR Unit)	X	X			UNDP	04000	00012	75700	Training/Workshop/Learning	5,000
Baseline: 2018 Indicator: 2020 Target/Delivrables:	Capacity Building Trainings of DRRF staffs i.e. attending Workshops, Seminars home and/ or abroad		X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	5,000
Baseline: 2018 (0) Indicator: # Training/Workshop/Learning/Field and Market Survey 2020 Target/Delivrables: 03 Related CPD Outcome: 3	Preparedness for Disaster Emergency Response: Landslide, flood, cyclone etc; orientation of potential technical officers,volunteers for emergency response, zone specific emergency roasters of NGOs, market survey on NFI items etc	X	X	X		UNDP	04000	00012	75700	Training/Workshop/Learning	5,000
Service Contract	Capacity Building & Policy Advocacy Specialist (National)-SB4	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	45,000
Service Contract	Shelter Specialist (National)-SB4	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	38,000
Field Mission and DRRF project Advisory Board Meetings	Project Field Mission and DRRF Project Advisory Board Meetings		X	X	X	UNDP	04000	00012	71600	Travel	6,000
			X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	6,000
Total of Atlas Activity # 1										110,000	
Atlas Activity # 2: National Capacity Enhanced	2. Activity Result: National capacity is further enhanced for resilient recovery to protect development gains from recurrent and extensive										
Baseline: 2018 Indicator: 2020 Target/Delivrables:2 Related CPD Outcome: 3	Capacity building and Training on Disaster Recovery to MoDMR officials, CSOs, Cluster partners and Partner NGOs	X	X			UNDP	04000	00012	75700	Training/Workshop/Learning	10,000
		X	X			UNDP	04000	00012	71300	Local Consultant	6,000
Baseline: Zero (2020) Indicator: Minimum 6 training 2021 Target/Delivrables: 3 Training Related CPD Outcome: 3	Fire and Earthquake risks contextualization, enrollment and communication of BNBC-City corporation authority, Ministry of Housing and Public Works, Fire Service & Civil Defence.		X	X		UNDP	04000	00012	75700	Training/Workshop/Learning	8,000
			X	X		UNDP	04000	00012	71300	Local Consultant	6,000
Baseline: Zero (2020) Indicator: Minimum 6 training 2021 Target/Delivrables: 3 Training Related CPD Outcome: 3	Contextualization, dissemination and enrollment of Post Disaster Recovery Framework at Local Government Level.			X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	7,000
				X	X	UNDP	04000	00012	71300	Local Consultant	6,000
Baseline: Zero (2020) Indicator: One Online Portal 2021 Target/Delivrables: One Online Portal	Digital Beneficiary Targeting Platform (Online) for MoDMR supported by a2i	X	X			UNDP	04000	00012	71300	Local Consultant	5,000
Baseline: 2020 (2) Indicator: # Reform Guideline for Training and Legal Plan developed for FSCD 2021 Target/Delivrables: Guideline Prepared Related CPD Outcome: 3	Support Reform Initiatives of Fire Service and Civil Defence (FSCD) -Training and Legal Part	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	10,000
		X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	6,000
Baseline: 2020(01) Indicator: # National Consultant 2021 Target/Delivrables: 01 Related CPD Outcome: 3	Engagement of a National Consultant for Migration		X	X		UNDP	04000	00012	71300	Local Consultant	6,000
Total of Atlas Activity # 2										70,000	



EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	YEAR 2021 Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
Atlas Activity # 3: Disaster Affected Support	3. Activity Result : Disaster affected people, community and businesses are supported; and environmental ecosystem restored, to achieve a resilient recovery for continuation of sustainable development goals (SDGs)										
Baseline: 2020(0) Indicator: # of Innovation 2021 Target/Delivrables: 03 Related CPD Outcome: 3	Innovation & Digitalization of data : Disaster Risk Data Portal for Union Parishad, Risk reduction on lightning/thunderstorm, forecasting ,eco friendly bricks from river dradged soil , technical support for accelerating SDG implementation		X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	8,000
			X	X	X	UNDP	04000	00012	71200	International Consultant	7,000
Baseline: 2018 (01) Indicator: # Technical and logistic support to LGIs/ DDM/MoDMR/ CSO events 2021 Target/Delivrables: 03 Related CPD Outcome: 3	Provide technical and logistic support to LGIs/ DDM/MoDMR/ CSO (Day/event observation and celebration, attending global seminars, publication etc.) and Crisis and disaster Preparedness Support to Local Govt.		X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	12,000
Baseline: 2018 (01) Indicator: # Consultant for Technical support to DDM 2021 Target/Delivrables: 02 Related CPD Outcome: 3	Provide Consultancy support to DDM/MoDMR/ CSO (Consultant, Study) init's DRM initiatives	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	6,000
Baseline: 2018 (01) Indicator: # Guideline (Study on Livelihood, Start Up grant for COVID-19 impacted people, IEC material) 2021 Target/Delivrables: 02 Related CPD Outcome: 3	Guideline and Communication Materials including Brochure, UNDP Crisis Response Packages and UNDP Emergency Response Process Documentation		X	X	X	UNDP	04000	00012	74200	Printing & Publication	3,000
			X	X	X	UNDP	04000	00012	71300	Local Consultant	4,000
Total of Atlas Activity # 3										40,000	
Atlas Activity # 4: Project Management	4. Activity Result: Effective project management, monitoring, evaluation and quality assurance services										
Project Management Support: - HR: Service Contracts - Common Services - Operational Cost	Project Manager (National) SB5	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	42,000
	Programme Associate (National) SB3	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	20,000
	Administration and Finance Officer (National) SB3	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	20,000
	Driver cum Messenger (National) SB1	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	14,000
	National Consultant-M&E and Reporting / Intern	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	10,000
	Conduct Monitoring visits by project staffs and mgt. staffs	X	X	X	X	UNDP	04000	00012	71600	Travel	4,000
	Document/Report Printing and publications/ IEC materials		X	X	X	UNDP	04000	00012	74200	Printing and Publications	4,000
	Common Service- Premises/Rent/ Security/ Clinic	X	X	X	X	UNDP	04000	00012	73100	Rental & Maint-Premises	15,000
	Common services -Communication	X	X	X	X	UNDP	04000	00012	72400	Common Services-Comm	5,000
	Office Stationery and Supplies	X	X	X	X	UNDP	04000	00012	72500	Supplies	6,000
	Office Equipment & Furniture		X	X		UNDP	04000	00012	72200	Equipment and Furniture	5,000
	IT Equipments and Accessories		X	X		UNDP	04000	00012	72800	Information Tech. Equipmt	5,000
	Leased vehicles/ Rent-A-Car	X	X	X	X	UNDP	04000	00012	73400	Leased Vehicles	3,000
	Project Vehicle's Fuel	X	X	X	X	UNDP	04000	00012	72300	Fuel, petroleum, other oils	4,000
	Repair and maintenance-Equipment	X	X	X	X	UNDP	04000	00012	73400	Rental & Maint-other equip	6,000
	National Consultant-Mid Term Review of DRRF	X				UNDP	04000	00012	71300	Local Consultant	7,000
	Programme quality assurance, coordination and mgt. (DPC)	X	X	X	X	UNDP	04000	00012	64300	Services to projects -CO staff	10,000
Total of Atlas Activity # 4										180,000	
Total of Atlas Activity # 1 to 4 (DRRF Core Activity)										400,000	
Atlas Activity # 5: Support to CXB District Development Plan	5. Activity Result: Develop the Cox's Bazar District Development Plan : Phase-1										

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			YEAR 2021 Amount (USD)
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Total of Atlas Activity # 5										-	
Atlas Activity # 6: Support-RIG Cluster Prog. Operation	6. Activity Result: Effective Operations of Resilience & Inclusive Growth Cluster Programme										
HR: Service Contract Common Services Operational Cost	RIG: Administration & Finance Officer-SB3	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	22,000
	RIG: Programme Assistant/ HR Assistant-SB2	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	12,500
	RIG: Project Officer / Specialist - Chemical-SB4 (50%)	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	24,000
	RIG: Project Officer - Climate Change- SB3	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	22,000
	RIG: Project Officer - Natural Resource-SB3	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	24,000
	Common Service-Premises/Security/Clinic	X	X	X	X	UNDP	04000	00012	73100	Rental & Maint-Premises	3,500
	Communication/ E-mail, Internet, ICT help-desk	X	X	X	X	UNDP	04000	00012	72400	Communications	1,000
Total of Atlas Activity # 6										109,000	
Atlas Activity # 7: RIG Cluster - Development of Project Proposal on Climate Change, GCF, GEF	7. Activity Result: Pipeline Project Development on Climate Change, GCF and GEF (Heritage, Indigenous, Climate Finance, Green growth etc.)										
Engaging IC and Institution for Proposal Development, Workshop and Operational Cost.	Individual Consultants-International		X	X	X	UNDP	04000	00012	71200	International Consultant	25,000
	Individual Consultants-National	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	50,000
	Research/ Study/ Survey/ Proposal Development		X	X	X	UNDP	04000	00012	72100	Contractual Services-Co	25,000
	Organize training, workshop, meeting, seminar etc.	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	15,000
	Travel for field visit/ mission	X	X	X	X	UNDP	04000	00012	71600	Travel	10,000
	Printing & Publications / Knowledge product	X	X	X	X	UNDP	04000	00012	74200	Printing and Publications	8,000
	Stationery and Office Supplies	X	X	X	X	UNDP	04000	00012	72500	Supplies	3,000
	Leased Vehicles for Field Mission	X	X	X	X	UNDP	04000	00012	73400	Leased Vehicles	4,000
	Programme quality assurance, coordination and mgt. (DPC)	X	X	X	X	UNDP	04000	00012	64300	Services to projects -CO staff	10,000
	Sub-Total:										150,000
	Studies on Plastic and Dhaka City Biodiversity; Pipeline on Inequality, Trade and Investment (PPE); Parliament and Stimulus Package										
Engaging IC-National and Institution for Proposal Development, Workshop/ Meeting and Travel/Field Mission Cost.	Individual Consultants-National	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	75,000
	Individual Consultants: Regional Adaptation Centers	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	70,000
	Research/ Study/ Survey/ Proposal Development	X	X	X	X	UNDP	04000	00012	72100	Contractual Services-Co	40,000
	Organize training, workshop, meeting, seminar etc.	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	10,000
	Travel/ Mission	X	X	X	X	UNDP	04000	00012	71600	Travel	5,000
	Sub-Total:										200,000
Total of Atlas Activity # 7										350,000	
Atlas Activity # 8: Establish CO Research Facility	8. Activity Result: Establish a Research Facility for BGD CO										
	Research Officer-4 (SB3)	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	83,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			YEAR 2021 Amount (USD)
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
HR: Service Contract	Individual Consultants-National		X	X	X	UNDP	04000	00012	71300	Local Consultant	-
Common Service	Communication/ E-mail, Internet, ICT help-desk	X	X	X	X	UNDP	04000	00012	72400	Communications	2,000
Operational Cost	Computer Software (Stata, Tableau, SQL etc)	X	X	X	X	UNDP	04000	00012	73300	Maint & Licencing-Software	3,000
	Printing & Publications / Knowledge product	X	X	X	X	UNDP	04000	00012	74200	Printing and Publications	3,000
	Collaborative Research/ Conference/ Workshop/ Meeting	X	X	X	X	UNDP	04000	00012	75700	Training, Workshops, Confer	3,000
	Capacity Building/ Staff Development Training	X	X	X	X	UNDP	04000	00012	75700	Learning Cost	2,000
	IT Equipments and Accessories		X	X		UNDP	04000	00012	72800	Information Tech. Equipmt	-
	Travel/ Mission (Domestic/International)	X	X	X	X	UNDP	04000	00012	71600	Travel	1,000
	Common Service-Premises/Security/Clinic	X	X	X	X	UNDP	04000	00012	73100	Rental & Maint-Premises	3,000
Total of Atlas Activity # 8										100,000	
Total 2021 DRRF Project Budget										959,000	

Summary of AWP of DRRF 2021 (Project ID-00112092 Award ID: 00113842):

Total Budget by Output	Output/ Atlas Activity	Amount US\$
	Atlas Activity: ACTIVITY 1 (DRRF : Effective DRRF in Support of the GoB)	110,000
	Atlas Activity: ACTIVITY 2 (DRRF : National Capacity Development)	70,000
	Atlas Activity: ACTIVITY 3 (DRRF : Disaster Affected Support)	40,000
	Atlas Activity: ACTIVITY 4 (DRRF: Project Management)	180,000
	Atlas Activity: ACTIVITY 5 (CXB District Development Plan-DDP-Phase-1)	-
	Atlas Activity: ACTIVITY 6 (RIG Cluster Prog. Mgt. Support-SC Salaries)	109,000
	Atlas Activity: ACTIVITY 7 (RIG Cluster: Pipeline Dev-GCF/GEF and Plastic & Biodiversity)	350,000
	Atlas Activity: ACTIVITY 8 (Establish CO Research Facility)	100,000
	Total Budget:	959,000
Total Budget by Fund & Donors	Donor:	
	CORE/TRAC FUND : Fund: 04000, Donor: 00012	959,000
	Donor Fund :	-
	Total Budget	959,000
Total by Implementing Agency	Implementing Agency:	
	UNDP: 001981	959,000
	NIM :	-
	Total Project Budget:	959,000

Shah Zahidur Rahman
Project Manager a.i
Date: 20-01-2021

Arif Abdullah Khan
Programme Analyst

Md. Khurshid Alam
Assistant Resident Representative

Van Nguyen
Deputy Resident Representative

03-Feb-2021

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Disaster Response & Recovery Facility (DRRF) - Recruitment Plan 2021

Project/Country Office: Disaster Response & Recovery Facility (DRRF), UNDP Bangladesh

Project ID: 00112092

1. Position management- Existing Staff (both national and international if applicable)

Name	Position Title	Contract Modality	Category/Band	No. of Positions	Contract End Date	Planned Extension	Remarks	Funding Availability
DRRF Project:								
Shah Zahidur Rahman	Shelter Specialist	SC	SB4	1	30/09/2021	30/09/2022	May be further extended	Yes
Apurba Swatee Mahboob	Capacity Building & Policy Advocacy Specialist	SC	SB4	1	03/10/2021	03/10/2022	May be further extended	Yes
Tahmina Tamanna	Programme Associate	SC	SB3	1	31/08/2021	31/08/2022	May be further extended	Yes
Md. Golam Mostafa	Administration & Finance Officer	SC	SB3	1	30/09/2021	30/09/2022	May be further extended	Yes
Md. Hafizur Rahman	Driver cum Messenger	SC	SB1	1	30/11/2021	30/11/2022	May be further extended	Yes
RIG Cluster:								
Md. Rezaul Karim Miah	Administration & Finance Officer	SC	SB3	1	15/06/2021	15/06/2022	May be further extended	Yes
Shimul Barua	HR Assistant	SC	SB2	1	30/06/2021	30/06/2022	May be further extended	Yes
Sattya Ranjan Bhattacharjee	Programme Officer-Chemical	SC	SB4	1	09/06/2021	09/06/2022	May be further extended	Yes
Research Facility:								
Shadlee Rahman	Research Officer	SC	SB3	1	07/09/2021	07/09/2022	May be further extended	Yes
Sarah Amena Khan	Research Officer	SC	SB3	1	15/09/2021	15/09/2022	May be further extended	Yes

2. Recruitment Plan for 2021 - New Hire

Position	AWP-2021 Reference	Contract Modality	No. of Positions	Category/Band	Contract Duration	Expected Date of Joining	Funding Availability	
DRRF Project:								
New Hire	Project Manager-DRRF	ACTIVITY 4	SC	1	SB5/3	1 Year	1-Apr-21	Yes
R&IG Cluster:								
New Hire	Project Officer - Natural Resource	ACTIVITY 6	SC	1	SB3	1 Year	1-Mar-21	Yes
New Hire (Vacant Position)	Project Officer-Climate Change	ACTIVITY 6	SC	1	SB3	1 Year	1-Mar-21	Yes
Research Facility:								
New Hire (Vacant Position)	Research Officer	ACTIVITY 8	SC	1	SB3	1 Year	1-Mar-21	Yes
New Hire (Vacant Position)	Research Officer	ACTIVITY 8	SC	1	SB3	1 Year	1-Mar-21	Yes




 Khurshid Alam

Disaster Response & Recovery Facility (DRRF)- Procurement Plan 2021

Country Office	Bangladesh
Submitted by:	DRRF
Date:	14/1/2021

Instructions:

- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects
- If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.

Project Name	Project ID	Type of Supply	Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Procurement request submission date	Target Purchase Order Date (if Goods)	Final Delivery Date of Good/Service	End user of goods, services or works	Procurement Process Status	PROMPT ID	Remarks
DRRF	112092	Services	Individual Consultant (IC) -	National Consultant - Capacity Building on Disaster Recovery	Service	1	\$6,000.00	\$6,000.00	25-Feb-21	15-Mar-21	31-Jul-21	UNDP/ Govt.	Not Started	BGD-0000125389	ACTIVITY 2
DRRF	112092	Services	Individual Consultant (IC) -	National Consultant - Fire and Earthquake risks contextualization, enrollment and communication	Service	1	\$6,000.00	\$6,000.00	1-Mar-21	1-Apr-21	31-Aug-21	UNDP/ Local Govt.	Not Started	BGD-0000125396	ACTIVITY 2
DRRF	112092	Services	Individual Consultant (IC) - Local	National Consultant - Contextualization, dissemination and enrollment of Post Disaster Recovery Framework at Local Govt.	Service	1	\$6,000.00	\$6,000.00	1-Mar-21	1-Apr-21	31-Aug-21	UNDP/ Local Govt.	Not Started	BGD-0000125398	ACTIVITY 2
DRRF	112092	Services	Individual Consultant (IC) -	National Consultant - Digital Beneficiary Targeting Platform (Online) for MoDMR	Service	1	\$5,000.00	\$5,000.00	1-Feb-21	15-Feb-21	31-Jul-21	UNDP/ Govt.	Not Started	BGD-0000125402	ACTIVITY 2
DRRF	112092	Services	Individual Consultant (IC) -	National Consultant - FSCD Reform Initiatives - Training and Legal Part	Service	1	\$10,000.00	\$10,000.00	25-Feb-21	15-Mar-21	30-Nov-21	UNDP/ Govt.	Not Started	BGD-0000125404	ACTIVITY 2
DRRF	112092	Services	Individual Consultant (IC) -	National Consultant - Migration	Service	1	\$6,000.00	\$6,000.00	20-Feb-21	1-Mar-21	15-Dec-21	UNDP	Not Started	BGD-0000125405	ACTIVITY 2
DRRF	112092	Services	Individual Consultant (IC) -	National Consultant - Innovation & Digitalization of data : Disaster Risk Data Portal	Service	1	\$8,000.00	\$8,000.00	1-Mar-21	1-Apr-21	15-Dec-21	UNDP/ Govt.	Not Started	BGD-0000125408	ACTIVITY 3
DRRF	112092	Services	Individual Consultant (IC) -	National Consultant - Support DDM/ MoDMR/ CSO on DRM Initiatives	Service	1	\$6,000.00	\$6,000.00	1-Mar-21	1-Apr-21	15-Dec-21	UNDP/ Govt.	Not Started	BGD-0000125411	ACTIVITY 3
DRRF	112092	Services	Individual Consultant (IC) -	National Consultant - Documentation/ Communication Support	Service	1	\$4,000.00	\$4,000.00	1-Mar-21	1-Apr-21	15-Dec-21	UNDP	Not Started	BGD-0000125413	ACTIVITY 3
DRRF	112092	Services	Individual Consultant (IC) -	National Consultant - Monitoring & Evaluation	Service	1	\$10,000.00	\$10,000.00	10-Feb-21	1-Mar-21	15-Dec-21	UNDP	Not Started	BGD-0000125421	ACTIVITY 4
DRRF	112092	Services	Individual Consultant (IC) -	National Consultant - DRRF Project Mid Term Review	Service	1	\$7,000.00	\$7,000.00	1-Feb-21	15-Feb-21	15-Apr-21	UNDP	Not Started	BGD-0000125422	ACTIVITY 4
DRRF	112092	Services	Individual Contractor	Individual Consultant - International (TBD)	Service	1	\$25,000.00	\$25,000.00	1-Mar-21	1-Apr-21	15-Dec-21	UNDP	Not Started	BGD-0000125424	ACTIVITY 7
DRRF	112092	Services	Individual Consultant (IC) -	National Consultants - Pipeline Development (TBD) (Heritage, Indigenous, Climate Finance, Green growth)	Service	4	\$12,500.00	\$50,000.00	15-Feb-21	15-Mar-21	15-Dec-21	UNDP	Not Started	BGD-0000125427	ACTIVITY 7
DRRF	112092	Services	Services	Contractual Services-Firm/ Company: Study/ Survey (TBD)	Service	1	\$25,000.00	\$25,000.00	1-Mar-21	1-Apr-21	15-Dec-21	UNDP/ Govt.	Not Started	BGD-0000125432	ACTIVITY 7
DRRF	112092	Services	Individual Consultant (IC) -	National Consultants - Studies on Plastic and Biodiversity; Trade & Investment, Stimulus Package	Service	5	\$15,000.00	\$75,000.00	15-Feb-21	15-Mar-21	15-Dec-21	UNDP	Not Started	BGD-0000125433	ACTIVITY 7
DRRF	112092	Services	Individual Consultant (IC) -	National Consultants - Regional Adaptation Centers	Service	4	\$17,500.00	\$70,000.00	15-Feb-21	15-Mar-21	15-Dec-21	UNDP	Not Started	BGD-0000125435	ACTIVITY 7
DRRF	112092	Services	Services	Contractual Services-Firm/Company: Study/ Survey (TBD)	Service	1	\$40,000.00	\$40,000.00	1-Mar-21	1-Apr-21	15-Dec-21	UNDP/ Govt.	Not Started	BGD-0000125438	ACTIVITY 7
DRRF	112092	Services	Individual Consultant (IC) -	National Consultants - Research Facility (TBD)	Service		\$0.00	\$0.00	1-Apr-21	25-Apr-21	15-Dec-21	UNDP	Not Started	BGD-0000125443	ACTIVITY 8

Total Estimated 2021 Procurement Plan (USD)	\$359,000.00
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Revised Budget: PROMPT: BGD-0000125443	\$ 15,000.00
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Total Amount as per PROMPT System	\$ 374,000.00
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Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00112092 | Year: 2021 | Report Date: January 20, 2021

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
1	BGD-0000125389	Md Golam Mostafa	National Consultant-DRRF-Capacity Building	Individual Contract	Individual Consultants - National	6,000	No	0			01-Mar-21
2	BGD-0000125396	Md Golam Mostafa	National Consultant-DRRF-Fire & Earthquake Risk	Individual Contract	Individual Consultants - National	6,000	No	0			01-Apr-21
3	BGD-0000125398	Md Golam Mostafa	National Consultant-DRRF-Contextualization, dissemination and enrollment	Individual Contract	Individual Consultants - National	6,000	No	0			31-Aug-21
4	BGD-0000125402	Md Golam Mostafa	National Consultant-DRRF-Digital Beneficiary Targeting Platform (Online)	Individual Contract	Individual Consultants - National	5,000	No	0			15-Feb-21
5	BGD-0000125404	Md Golam Mostafa	National Consultant-DRRF-FSCD Reform Initiatives-Training & Legal Part	Individual Contract	Individual Consultants - National	10,000	No	0			15-Mar-21
6	BGD-0000125405	Md Golam Mostafa	National Consultant-DRRF-Migration	Individual Contract	Individual Consultants - National	6,000	No	0			15-Mar-21
7	BGD-0000125408	Md Golam Mostafa	National Consultant-DRRF-Innovation & Digitalization of data	Individual Contract	Individual Consultants - National	8,000	No	0			01-Apr-21
8	BGD-0000125411	Md Golam Mostafa	National Consultant-DRRF-Support DDM/MoDMR/CS O on DRM Initiatives	Individual Contract	Individual Consultants - National	6,000	No	0			01-Apr-21

Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00112092 | Year: 2021 | Report Date: January 20, 2021

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
9	BGD-0000125413	Md Golam Mostafa	National Consultant-DRRF-Documentation/Communication Support	Individual Contract	Individual Consultants - National	4,000	No	0			01-Apr-21
10	BGD-0000125421	Md Golam Mostafa	National Consultant-DRRF-Monitoring & Evaluation	Individual Contract	Individual Consultants - National	10,000	No	0			01-Mar-21
11	BGD-0000125422	Md Golam Mostafa	National Consultant-DRRF-Project Mid Term Review	Individual Contract	Individual Consultants - National	7,000	No	0			15-Feb-21
12	BGD-0000125424	Md Golam Mostafa	National Consultant-RIG-Pipeline Dev. (TBD)	Individual Contract	Individual Consultants - International	25,000	No	0			01-Apr-21
13	BGD-0000125427	Md Golam Mostafa	National Consultants-RIG-Pipeline Development (TBD)	Individual Contract	Individual Consultants - National	50,000	No	0			15-Mar-21
14	BGD-0000125432	Md Golam Mostafa	RIG-Contractual Services-Firm: Study/ Survey (TBD)	Services	Consultancy Services - Firms	25,000	No	0			01-Apr-21
15	BGD-0000125433	Md Golam Mostafa	RIG- National Consultants (TBD)- Studies on Plastic and Biodiversity	Individual Contract	Individual Consultants - National	75,000	No	0			15-Mar-21
16	BGD-0000125435	Md Golam Mostafa	RIG-National Consultants (TBD)-Regional Adaptation Centers	Individual Contract	Individual Consultants - National	70,000	No	0			15-Mar-21

Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00112092 | Year: 2021 | Report Date: January 20, 2021

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
17	BGD-0000125438	Md Golam Mostafa	RIG-Contractual Services- Firm/Company: Study/ Survey (TBD)	Services	Consultancy Services - Firms	40,000	No	0			01-Apr-21
18	BGD-0000125443	Md Golam Mostafa	National Consultants - Research Facility (TBD)	Individual Contract	Individual Consultants - National	15,000	No	0			25-Apr-21
TOTAL						374,000		0			
Grand Total (Estimated Contract Value+ Amendment Value)							374,000				

Project Monitoring and Evaluation Plan

Project Title and Duration:	DISASTER RESPONSE AND RECOVERY FACILITY (DRRF)
Project ID (Atlas)	Atlas Project / Output ID-00112092 and Atlas Award ID-00113842
UNDAF/CPD Outcome:	Relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustai increased resilience of vulnerable individuals and groups.
Strategic Plan Outcome:	Crisis Prevention and Recovery

A. PROJECT OUTPUT INDICATORS

Project Output Indicators	Baseline (2018)	Target (2021)	Progress Against Target (M/Y)*	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)
Output 1: Effective DRRF Support							
Enhance capacity of the SURGE Team for crisis prevention and recovery	0	2 Batch Training	N/A	Training attendance sheet and documentation	Need based	DRRF Project team and UNDP staff member/ other project staff	Atlas Budget: Activity 1
Organised orientation for preparedness on Disaster Emergency Response; i.e. landslide, flood, cyclone etc for LGI and Roster NGOs	0	2 Batch Training	N/A	Training attendance sheet and documentation	Need based	DRRF Project Team	Atlas Budget: Activity 1
Conduct Project Advisory Board Meetings	0	2 Meeting	3 out of 4	Board meeting attendance sheet and documentation	Twice a year	DRRF Project Team, Board Members	Atlas Budget: Activity 1
Output 2: National Capacity Enhanced							
Organise Training on Disaster Recovery for MoDMR officials, CSOs, Cluster partners and Partner NGOs	0	2 Batch Training	N/A	Training attendance sheet and documentation	Need based	DRRF Project Team	Atlas Budget: Activity 2
Conduct Training/ Workshop on Fire and Earthquake risks contextualization, enrollment and communication of BNBC-City corporation authority, Ministry of Housing and Public Works, FSCD	0	3 Batch Training	N/A	Training attendance sheet and documentation	Need based	DRRF Project Team	Atlas Budget: Activity 2
Conduct Training/ Workshop on Contextualization, dissemination and enrollment of Post Disaster Recovery Framework at Local Government Level.	0	3 Batch Training	N/A	Training attendance sheet and documentation	Need based	DRRF Project Team	Atlas Budget: Activity 2
Reform Guideline for Training and Legal Plan developed for Fire Service and Civil Defence (FSCD) -Training and Legal Part	0	Guideline and 1 Batch Training	N/A	Training attendance sheet and consultant's report/ guideline	Need based	DRRF Project Team and FSCD Officials	Atlas Budget: Activity 2
Output 3: Disaster Affected Support							
Technical support on Innovation & Digitalization of data : Disaster Risk Data Portal for Union Parishad, Risk reduction on lightning/ thunderstorm, forecasting	0	Logistics support	N/A	Consultant's report/deliverables and documentation	Need based	DRRF Project Team	Atlas Budget: Activity 3
Provide technical and logistic support to LGIs/ DDM/MoDMR/ CSO (Day/event observation and celebration, attending global seminars, publication etc.), crisis, disaster preparedness support to local Govt.	0	Logistics for Day Obs. Event	N/A	Event managemnt documents and newspaper publications	International and National Day Observation	DRRF Project Team	Atlas Budget: Activity 3
Provide Consultancy support to DDM/MoDMR/ CSO (Consultant, Study) init's DRM initiatives	0	Technical support	N/A	Consultant's report/deliverables and documentation	Need based	DRRF Project Team	Atlas Budget: Activity 3
Output 4: Project Management							
Mid Term Review of the Project	0	Technical support	N/A	Consultant's report/deliverables and documentation	Mid term of the project	DRRF Project Team and UNDP staff	Atlas Budget: Activity 4
Project Management and Operations	0		N/A	Financial Reports and documents	Yearly	DRRF Project Team and UNDP staff	Atlas Budget: Activity 4

B. STRATEGIC PLANNING OUTPUT

SP Output Indicators with code number	Baseline (2018)	Target (2021)	Progress Against Target	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)
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C. PROJECT OUTCOME INDICATORS

Project Outcome Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)

D) KEY RESULTS

Project Output Indicators		Baseline (2019)	Target 2021	Data Collection Methods	Means of Verification	Frequency	Responsibilities
				(M&E Activities)	(data sources)		

Project Communication Plan - 2021

Disaster Response and Recovery Facility : 00112092						
PROJECT ACTIVITY	<u>Target audience</u> (ranked by importance; highlight if contacts already made)	<u>Communication Activities & Tools</u> (how best to reach your respective target audiences with the key messages?)	<u>Timing</u>	<u>Expected Result/Indicator of achievement</u>	<u>Resource requirements</u> (person/days required, budget implications (also consider outsourcing costs))	<u>Responsible Unit/Person</u> (And supporting unit/persons if any)
			(when is the activity due or how often?)	(for each tool chosen)		
General information/visibility	Donor Country Audience	Web UNDP/UNDP Social media	Video documentation and other IEC materials would be developed on regular basis or on need basis.	Materials developed and published.	For video outsourcing cost is required but for other activities only printing cost is required.	DRRF Project Team
		Regular updates document (Monthly updates)				
	DRRF Project (UP, Upazilas, NGOs, UN agencies)	Videos/Photograph on Beneficiary stories/successful cases				
		Brochure, Leaflet, Poster and Banner (Bengali & English)				
		Press Release / Newspaper publications				
		Project contact list for email dissemination.				
		Project high quality photo/video documentation				
Promotional materials (notebook/reusable bag)						



**Disaster Response and Recovery Facility (DRRF)
Gender Action Plan for 2021**

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount (USD)	%	
Component 1: Effective DRRF Support					
Output: Capacity of DRRF staffs and CO office to ensure support for gender inclusive Disaster Management					
Setting-up of CO surge capacity (addressing gender issues)	CD, Programme Analyst, Shelter Specialist, Capacity Building Specialist	Q3, Q4	250	5%	Number of staffs with advanced knowledge on gender issues
Training of DRRF staffs on gender related issues	Programme Analyst and Project Manager	Q1, Q2, Q3 and Q4	1000	20%	
Component 2: National capacity enhanced for Disaster Management					
Output: Capacity of national institutions for gender inclusive Disaster Management					
Capacity building and Training (incorporating Gender Issues) on Post Disaster Recovery, Fire and Earthquake risk, Hazard, SOD, BNBC, other hazard/ disaster related issues to MoDMR officials, CSOs, Cluster partners and Partner NGOs	Programme Analyst and DRRF Team	Q2, Q3	7,200	20%	No. of Participants and Ratio of male-female participants; contents of the training
Online Training Platform for MoDMR	Programme Analyst and DRRF Team	Q1, Q2	200	5%	Content addressing gender issues



Minutes of the 3rd Project Advisory Board (PAB) Meeting

Disaster Response and Recovery Facility (DRRF), UNDP Bangladesh

Time & Date: 9:30-11.30 hrs, 10 December 2020

Venue: Sayeman Beach Resort, Cox's Bazar, Bangladesh

Participants: Alphabetically

- Mr. ABM Shafiqul Haidar, Joint Secretary (Planning and Development), Ministry of Disaster Management and Relief (MoDMR)
- Mr. Amal Krishna Mandal (Joint Secretary, Branch: UN-I, ERD)
- Mr. Amanullah bin Mahmood, National consultant -M & E , DRRF
- Ms. Apurba Swatee Mahboob, Capacity Building & Policy Advocacy Specialist, Disaster Response and Recovery Facility (DRRF), UNDP
- Mr. Arif Abdullah Khan, Program Specialist (Climate Change and Disaster Risk Management, R & IG Cluster, UNDP
- Mr. Habiqul Islam; Operations Manager, UNDP
- Mr. Hendrik Gideon Van Zyl; Head of COXB Crisis Response Office, UNDP
- Mr. Kazi Sahidur Rahman, UNRCO
- Mr. Kazuyoshi Hirohata, UNDP Co ME officer
- Mr. Mahtabul Hakim; PM CCP project, UNDP
- Mr. Marta Kucharski Duran, Waste Management Livelihoods Specialist, UNDP
- Mr. Md Anisur Rohman, Director (Relief), Department of Disaster Management (DDM)
- Mr. Md. Golam Mostafa, Administration and Finance Officer, Disaster Response and Recovery Facility (DRRF), UNDP
- Mr. Md. Masud Karim; PM C2RP project, UNDP
- Ms. Nguyen Thi Ngoc Van, Deputy Resident Representative, UNDP Bangladesh
- Mr. Pankaj Paul; National Disaster Risk Specialist, UNDP
- Mr. Sayed Monjurul Hoque; SWM Specialist SWM project, UNDP
- Mr. Shah Zahidur Rahman, Shelter Specialist and Project Manager a.i Disaster Response and Recovery Facility (DRRF), UNDP
- Ms. Tahmina Tamanna, Programme Associate-DRRF, Disaster Response, and Recovery Facility (DRRF), UNDP

The 3rd meeting of the DRRF Project Advisory Board was held on the 10th of December 2020 at the conference room in Sayeman Beach Resort, Cox's Bazar. The respected Advisory Board members from ERD, MoDMR, and DDM along with participants from the office of UNRC, UNDP staffs from the Country Office, and Cox's Bazar took part in the discussion. The 3rd meeting of the DRRF Project Advisory Board was chaired by Ms. Nguyen Thi Ngoc Van, Deputy Resident Representative, UNDP Bangladesh. It was a daylong meeting including a field visit at Ukhia Camp. The objective of this board meeting was to link project implementation with results, examining the achievement and progress of DRRF activities including response and activities covered in Cox's Bazar (CXB). The discussion and the strategic guidance received

from the Advisory board are summarized below with decisions made thereto and the way forward for 2021.

Welcome Address

Ms. Nguyen Thi Ngoc Van, Deputy Resident Representative, UNDP Bangladesh welcomed the participants and expressed her heartfelt gratitude for their participation in the meeting. She explained the urgency of such a Project Advisory Board meeting to stay informed on the COVID -19 relevancy while implementing the DRRF activities with upcoming challenges. She also highlighted that since disaster is mostly unpredictable and since the COVID pandemic had priorly been unknown, DRRF must stay fit to purpose.

She emphasized that DRRF is building its strength and capacity to look out for opportunities to complement the Government's development path and this facility is contributing to the implementation of the relevant goals of the Sustainable Development Goal (SDG)-2030 while aligning with the 8th Five-Year Plan of Bangladesh and other global priority agenda. With this brief introduction, she opened the session for discussion.

Opening Remarks

After a small self-introductory session amongst the participants, Mr. Arif Abdullah Khan, Program Specialist, R & IG Cluster, UNDP briefed the new members about the objective and area of work under the DRRF. He covered the key basis of DRRF Project Formulation including the Theory of Change on which DRRF was built on. He also pointed towards how this facility is contributing to the implementation of the relevant goals of the Sustainable Development Goal (SDG)-2030 through its objectives and four key results of DRRF from 2018 to 2022. He informed the audience regarding the role and responsibilities of the Project Advisory Board and cordially requested the PAB members to provide strategic and operational guidance to the Disaster Response & Recovery Facility.

Agenda wise Discussion and Decision

Mr. Shah Zahidur Rahman, Shelter Specialist and Project Manager a.i Disaster Response and Recovery Facility (DRRF), UNDP presented a PowerPoint Presentation to facilitate the agenda-wise discussion in the meeting. The agenda of the meeting were:

- Review and Action Taken on 2nd Project Advisory Board Meeting minutes.
- DRRF Year Review and Progress on 2020 AWP and way forward for preparation of 2021 AWP
- Presentation Cox's Bazar Projects under DRRF's USD 50 million Disaster Window Portfolio
- Discussion and review of DRRF's changed M&E plan and Result Framework in the COVID-19 context
- Scheduling date for the next Project Advisory Board Meeting
- AOB

Agenda 1: Review and Action Taken on 2nd Project Advisory Board Meeting minutes

Sl.	Decision	Action Taken
1	Project Office at Cox's Bazar and the recruitment of staffs at Cox's Bazar has been approved by the PAB	Action Completed. Presently the UNDP Cox's Bazar office is operating independently, and they have their setup and modus operandi; guided by the CO management.
2	The establishment of the Project Office at Cox's Bazar and hiring of staff for this project office should be brought under the Prodoc of DRRF.	All the projects and/or programmes under the USD 50 million disaster window of DRRF are annexed to DRRF prodoc. Among others, the activities under UNDP Cox's Bazar Office are also brought under the Prodoc of DRRF.
3	Participation in BDF 2020	DRRF participated in different relevant sessions of BDF 2020.
4	Information about initiating any new resources should be immediately informed to the Board.	Continuous process. Most of the present recourses were covered during the 2nd PAB. Once any resource is mobilized for immediate disaster response i.e. CERF, MoDMR is informed accordingly.
5	DRRF to formally share existing provisions and possible changes in its ProDoc to the PAB Members for their acknowledgment and approval.	The present M&E plan and Framework are reviewed and due for your approval. A presentation will be made in this PAB meeting for your feedback and approval.

Agenda 2: DRRF Year Review and Progress on 2020 AWP and way forward for preparation of 2021 AWP

Key Activities of DRRF (Core): Mr. Shah Zahidur Rahman, Shelter Specialist and Project Manager a.i Disaster Response and Recovery Facility (DRRF), UNDP presented a PowerPoint Presentation to facilitate the discussion on core DRRF activities, which highlighted the following key achievements of DRRF in 2020. **Further details on the interventions are attached as Annexure -A to this MoFM.**

- a. Promoting proper and dignified management of the COVID-19 diseased
- b. Support to Local Government in Cyclone Amphan preparedness
- c. Emergency Shelter Cash and Technical Assistance for house repair to Cyclone Amphan Affected Population
- d. Creating Income Generating Opportunities through CfW for Cyclone Amphan affected people in 4 districts (EGPP Model of GoB's Social Safety Net programme).
- e. Mitigating the COVID – 19 risk to the waste cleaning workers of the 12 city corporations through providing Personal Protective Equipment
- f. FSCD's reform initiatives
- g. Socio-economic studies concerning COVID pandemic and Guidelines

h. Key Supporting Role of DRRF i.e. NPDM (2020-2015), Post-disaster Recovery Planning, Digitalization in beneficiary Selection, Disaster and Pandemic Data Management for IDPs and Migrants, Shelter and Early Recovery Cluster lead.

Discussions:

In response to a query by Mr. Md Anisur Rohman, Director (Relief), Department of Disaster Management (DDM) on Creating Income Generating Opportunities through CfW for Cyclone Amphan affected people in 4 districts, Shah Zahidur Rahman explained how DRRF has adopted the EGPP (Employment Generation Programme for the Poorest) model for social safety net while applying the same criteria and regulation under EGPP and added value in the existing implementing modalities.

Mr. ABM Shafiqul Haidar, Joint Secretary (Planning and Development), Ministry of Disaster Management and Relief (MoDMR) also informed that similar type of EGPP related works are also implemented by World Bank. Mr. Amal Krishna Mandal (Joint Secretary, Branch: UN-I, ERD) enquired on how the EGPP being a National Implementing Modality (NIM) merged with DRRF's initiatives under Direct Implementing Modality (DIM) in EGPP implementation. The pros and cons of complementing the EGPP model were clarified and further monitoring and evaluation of this model were pursued at field level visit by the PAB members in this regard.

Mr. Md Anisur Rohman asked regarding the formation of COVID-19 Dead Body Management (DBM) teams at the City Corporation (CC) level. It was informed that the DBM teams not only include the members from Al Markajul Islami Bangladesh but also include CC staff and local level volunteers. Mr. Md Anisur Rohman also advised for more city corporation level dead body management-related training for safe burial of COVID deceased by Al Markajul Islami in coming days.

Mr. Amal Krishna Mandal (Joint Secretary, Branch: UN-I, ERD) enquired on FSCD's reform initiatives and desired clarification on the DRRF's role in the process. Mr. Shah Zahidur informed that the reform initiatives were triggered on request from FSCD and the UNDP's inspiration from Police Reform Initiatives (2003-2016) added a comparative advantage in holding the hand of FSCD reform project. PAB members can advise and contribute to FSCD's reform initiative and may join in the upcoming planning/dissemination workshop as relevant.

Mr. Kazi Sahidur Rahman from the UNRCO office opted to know the basis for more resource mobilization strategy which skewed towards Cox's Bazar. He wanted to know whether it was donor-driven or based on the needs of GoB or any other priorities. In response to this clarification, Arif Abdullah Khan informed the house that, the DRRF has been designed to complement the GoB's disaster response and crisis management efforts in any region of Bangladesh during any event of emergency or crisis. DRRF's contribution is not preplanned rather due to the ongoing Rohingya crisis with the cascading impact of the COVID-19 pandemic; more projects in Cox's Bazar are being acknowledged by GoB's interest and donors' priority.

The PAB agreed on the following top key results proposed for the DRRF Annual Work Plan in 2021. However, exigency for any new results complementing GoB's effort under DRRF's objectives is always welcome from the PAB. **Further details on the AWP 2021 is attached as Appendix-1 to Annexure -A.**

- Contribution on SDG & SFA: Emergency employment generation in response to the socio-economic impact due to COVID-19.
- Collaboration & Celebration of Multilateralism: Creating diverse scope for DRRF- Multi ministerial engagement and collaboration with local government, Partnership with other UN Agencies Private Sectors.
- Creating innovative tech-based strategies towards future: Digital Beneficiary Targeting Platform piloting
- Knowledge Creation: Develop nexus and synergies among Humanitarian -recovery –development actors in supporting disaster-affected people & community.
- Capacity Building: Support reform and restructuring initiatives of Fire Service and Civil Defense.

Decisions:

- DRRF to arrange a field monitoring visit for the PAB members to observe the Income Generating Opportunities through CfW for Cyclone Amphan affected people in 4 districts (EGPP Model of GoB's Social Safety Net programme).
- DRRF to continue more city corporation level dead body management-related training for safe burial of COVID deceased in coming days.
- PAB members can advise and contribute to FSCD's reform initiative and may join in the upcoming planning/dissemination workshop as relevant.
- The board endorsed the DRRF core activities for the year 2020.
- The PAB agreed on the top key results for the DRRF's Annual Work Plan in 2021.

Agenda 3: Discussion on Cox's Bazar Projects under DRRF's USD 50 million Disaster Window Portfolio

Mr. Mahtabul Hakim; PM CCP project, UNDP presented a PowerPoint Presentation on the key activities under Cox's Bazar office, which highlighted the key achievements of the CXB team in 2020. CXB Team presented their project updates on:

- Sustainable solutions for Solid Waste
- Community Recovery and Resilience Project - C2RP
- Disaster Risk Management Project –DRM
- Community Cohesion Project-CCP
- Peaceful District Project

Further details on the interventions are attached as Annexure -B to this MofM.

Discussions:

Mr. Amal Krishna Mandal from ERD made a query on the synergy and linkage between Core DRRF activities and the extensiveness of CXB operation and requested further clarification on the PAB member's authority in making any decision for both or not. It was clarified that; the PAB has full rights to make decisions for projects under DRRF. It explained further that **DRRF is built on a pre-approved funding mechanisms window of USD 50 million (preapproved disaster window)** that has been created to quickly

mobilize a considerable volume of resources in support of national-level disasters in response to GoB appeal and/or its extended complementary support needs. The CXB projects are part of this **preapproved disaster window** and their activities had been approved in the 2nd Project Advisory Board. As the Rohingya issue was an unexpected crisis followed by Cyclone Amphan and COVID -19 pandemic; much of the mobilized resource was skewed towards CXB. According to strategic output: 'The immediate relief and Disaster Response needs of severe disaster-affected people are met'; projects under CXB are complementing the output through their projects like SWM, C2RP, etc. Ms. Van also indicated how DRRF's objective goes beyond natural disasters and man-made crises as well, which leads DRRF to operate in different projects simultaneously all over Bangladesh.

Field visit at Camp Ukhia, CXB:

The PAB members less who joined remotely over zoom and DRRF Team went out for a field visit on CXB's SWM project. Mr. Marta Kucharski Duran, Waste Management Livelihoods Specialist, CXB UNDP took the team in the field and briefed the ongoing waste collection and construct felicities, and explained various hazards and environmental impact on the camps. ***Further details on the interventions are attached as Annexure -C to this MofM.***

Decisions:

- DRRF to inform the Board about initiating any new resource mobilization under the DRRF portfolio.
- PAB members have control over issuing directives and making decisions on the DRRF initiatives.
- The board endorsed the CXB activities for the year 2020.

Agenda 4: Discussion and review of DRRF's changed M&E plan and Result Framework in the COVID-19 context

Discussions:

Mr. Kkazyoshi Hirohata, UNDP CO M&E officer, and Mr. Amanullah bin Mahmood, National consultant - M & E, DRRF presented the reviewed M&E framework for the DRRF (core) to the board. The decision of such revision was taken in the 2nd advisory board and with the changed scenario under COVID -19 context it necessitated further changes. Since the DRRF activities are not pre-defined or cannot be predicted- the M&E framework is subjected to continuous change due to its nature of the response. Some outcome-based indicators were needed to be revised as COVID-19 supporting activities are incorporated in the resulting framework. Some new indicators and revised outputs are being evolved to make them more result-oriented (e.g gender-sensitive indicators.). Projects under CXB should maintain their project-wise M&E Framework separately as per their specific activities and outputs. However, a midterm review of DRRF (due in 2021) may include all such M&E plans in considerations. ***The further details on the interventions are attached as Annexure -D and Annexure-E to this MofM.***

Decisions:

- The board endorsed the revised M&E framework for the DRRF (2018-2022).
- DRRF's Midterm review (2018-2020) will be based on the revised M&E plan.

Agenda 5: Next PAB meeting

The next PAB meeting is planned around the 1st week of April.

Agenda 6: AOB

Mr. Hendrik Gideon Van Zyl; Head of COXB Crisis Response Office, UNDP briefly explained the UNDP's contribution to the Rohingya crisis in the COVID-19 context; predominantly in the host communities and through technical assistance to ISCG at major camps activities. He mentioned the importance of UNDP's partnership and collaboration with other UN agencies i.e. UNWOMEN, IOM, UNHCR, I/NGOs, Host Communities, etc., and highlighted the division of emergency humanitarian support assistances by various agencies working in CXB. UNDP's contribution at CXB is not in silos, rather it is integrating the gaps of humanitarian needs holistically. He was optimistic to receive new fund /resource mobilization by end of the 1st quarter of 2021. Three new projects are in pipeline.

Decisions:

UNDP CXB office should implement the decisions (as mentioned above) of the meeting and also explore, in consultation with its donors and partner organization, for new approaches to more disaster risk management and mobilize more resources for effective disaster management.

Vote of Thanks

The meeting was concluded with a Note of thanks from the Chair.



Arif Abdullah Khan

Programme Specialist

Climate change & Disaster Risk Management
UNDP

For Member Secretary: Assistant Country
Director, R&IG Cluster, UNDP

Email: arif.abdullah@undp.org

Proposed TRAC Allocation for 2021: Resilience and Inclusive Growth Portfolio

SL	Name of the Project	Atlas Output ID	Allocation in US\$	Remarks
On-going Project				
1	Inclusive Budgeting and Financing for Climate Resilience (IBFCR)	00088547	270,000.00	UNDP's commitment to IBFCR. But if we have approval from FCDO we may not need the entire fund.
2	DRRF	00112092	400,000.00	The budget includes regular operational and programme cost. An amount is allocated for hiring full time PM for the project.
3	Local Government Initiative on Climate Change (LoGIC)	00093426	111,428.00	UNDP contribution. Already exists in KK'ed 2021
4	Strengthening Women's Ability for Productive New Opportunities (SWAPNO)	00090809	200,000.00	UNDP contribution/co-finance
5	National Urban Poverty Reduction Programme (NUPRP)	00092722	300,000.00	Expenditure related to Housing and Governance related activities
6	Social Protection Policy Support - SPPS	00090394	198,090.00	Bridge financing upto June 2021. New phase proposal is under review by DFAT.
7	SID-CHT		210,000.00	Salary of international staff (\$90k) + formative impact evaluation (70K) + Policy advocacy and new pipeline (50K)
Sub Total for Projects			1,689,518.00	
Thought leadership and Pipeline Development				
8	Pipeline development	00112092	150,000.00	1. GCF: Heritage, Indigenous, Climate Finance; and 2. Green growth.
9	Studies on Plastic and Dhaka city Biodiversity + Pipeline on Inequality, Trade and Investment (with PPE) Plus Parliament + Stimulus Package	00112092	200,000.00	Include cost of two volunteers for the Regional Adaptation Center as UNDP's contribution.
Sub Total Pipeline Development			350,000.00	
Cluster HR				
10	Existing HR Support to Cluster [One Admin Finance Officer (Rezaul Karim Mia), 1 Programme Assistant (Shimul Barua), Project Officer-Climate Change+ Project Officer Checmial+Project Officer Natral Resource]	00112092	109,000.00	Cost include two Programme Associates (replacement of Tanzina and Silvi), one SB3 Finance Associate plus regular salary of project officer Climate change and Project Officer Natural Resource. If we could include Shimul to DPC the cost will be reduced.
Sub Total Cluster HR			109,000.00	
Grand Total			2,148,518.00	



Khurshid Alam

Md Golam Mostafa

From: Fatematul Jannat
Sent: Wednesday, January 20, 2021 12:56 PM
To: Sarah Amena Khan; Shadlee Rahman; Md Golam Mostafa
Cc: Ashekur Rahman; Sarder M Asaduzzaman; Mohammad Rezaul Haque
Subject: RE: Research Facility Draft Budget 2021 (TRAC1)

Dear Sarah and Shadlee,

Thank you very much for your valuable input and well noted.

Dear Mostafa Bhai,

According to the management decision, could you please kk the budget by **USD 100k** at this moment?


After mid-year review, the budget will be revised according to the actual activities.

Kind regards,
Fatema

From: Sarah Amena Khan <sarah.khan@undp.org>

Sent: Tuesday, January 19, 2021 7:38 PM

To: Shadlee Rahman <shadlee.rahman@undp.org>; Fatematul Jannat <fatematul.jannat@undp.org>

Atlas Project/ Award ID: 00113842	Annual Work Plan - AWP for the Year 2021	
Atlas Output ID: 00120903 (COVID-19)		
Project/ Programme Title:	COVID-19 CRISIS RESPONSE - DRRF	
UNDAF Outcome:	Relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.	
Applicable Output(s) from the UNDP Strategic Plan:	Crisis Prevention and Recovery	
CPD Outcome:	Disaster Risk Reduction integrated into development planning (Outcome-3)	
CPD Output(s):	The immediate relief and Disaster Response needs of severely disaster affected people are met	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			YEAR 2021 (Q1) Amount (USD)
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Atlas Activity # 1: UNDP Support to COVID-19-DRRF											-
Atlas Activity # 2: UNDP Support to COVID-19-FW (HQ)											-
Atlas Activity # 3: UNDP Support to COVID-19-DRM CXB											-
Atlas Activity # 4: UNDP Support to COVID-19-SWM CXB											-
Atlas Activity # 5: UNDP Support to COVID-19-CCP-CXB											-
Atlas Activity # 6: UNDP Support to COVID-19-JSB	UNDP Support to COVID-19 - JSB (Japan Govt.): DRRF										
Baseline: 2020 (0) Indicator: 2020 Target/Deliverables: Related CPD Outcome: 3	Post COVID-19 recovery assistance to most vulnerable Cyclone Amphan affected families in Khulna, Satkhira, Barguna and Patuakhali districts to secure employment and livelihood opportunities	X				SHUSHILAN (011324)	32045	00141	72100	Contractual Services-Com	457,500
		X				UTTARAN (012880)	32045	00141	72100	Contractual Services-Com	141,000
		X				UNDP	32045	00141	72100	Contractual Services-Com	20,430
	Personal Care and Protection from COVID-19	X				UNDP	32045	00141	72300	Materials & Goods (PPE)	-
	Proejct Staff: Shelter Specialist, Programme Associate, Admin & Finance	X				UNDP	32045	00141	71400	Contracual Services-Indiv (SC)	15,500
	Technical Officer/Support (National Consultants)	X				UNDP	32045	00141	71300	Local Consultant	16,500
	Staff Travel/ Field Mission	X				UNDP	32045	00141	71600	Travel	4,000
	Communication and relevant costs	X				UNDP	32045	00141	72400	Communications	2,000
	Logistics Support: Office Stationery and Supplies	X				UNDP	32045	00141	72500	Supplies	3,450
	Audio Visual Production, Printing & Publications	X				UNDP	32045	00141	74200	Audio Visual&Print Prod Costs	5,000
	Disaster Risk Riduction i.e. Structural and non structural measures on CfW, Community Risk Assessmnt and others as per field context	X				UNDP	32045	00141	75700	Training/Workshop/Learning	9,000
	Programme Operation & Support (Staff Cost):										
	Procurement Officer	X				UNDP	32045	00141	74500	Services to Projects -GOE	13,000
	HR Officer	X				UNDP	32045	00141	74500	Services to Projects -GOE	10,000
	IT Support Officer	X				UNDP	32045	00141	74500	Services to Projects -GOE	10,000
	Programme Quality Assurance/DPC (Staff cost):										
	Deputy Resident Representative	X				UNDP	32045	00141	64300	Staff Mgmt Costs - IP Staff	32,000
	Assistant Resident Representative	X				UNDP	32045	00141	64300	Staff Mgmt Costs - IP Staff	21,330
	Programme Analyst	X				UNDP	32045	00141	64300	Staff Mgmt Costs - IP Staff	15,200
	Programme Associate/Assistant	X				UNDP	32045	00141	74500	Services to Projects -GOE	7,500
	Monitoring Officer	X				UNDP	32045	00141	74500	Services to Projects -GOE	12,200
	Communication Officer	X				UNDP	32045	00141	74500	Services to Projects -GOE	12,200
	Sub Total: JSB-DRRF Dhaka										807,810

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			YEAR 2021 (Q1) Amount (USD)
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	
Atlas Activity # 6: UNDP Support to COVID-19-JSB	UNDP Support to COVID-19 - JSB (Japan Govt.): DRM CXB										
	Cyclone and monsoon early warning, preparedness and response customized to COVID-19 context	X				RIMES (012349)	32045	00141	72100	Contractual Services-Com	40,000
	Supply of PPEs to ensure protection of frontline volunteers	X				UNDP	32045	00141	72300	Materials & Goods (PPE)	-
	Post COVID-19 pandemic lesson learning exercise and study visits in the region to institutionalize inclusive and integrated crisis management and	X				UNDP	32045	00141	71300	Local Consultant	7,100
		X				UNDP	32045	00141	75700	Training/Workshop/Learning	-
	Technical assistance, human resources and equipment at DC office and Sub-district Offices, Remuneration for CPP Volunteers	X				UNDP	32045	00141	71400	Contractual Services-Indiv (SC)	23,850
		X				UNDP	32045	00141	72500	Supplies	20,000
		X				UNDP	32045	00141	75700	Training/Workshop/Learning	-
	Training of newly established Ward level DMCs to enable them to perform their functions as per the new Standing Orders on Disaster (SOD)	X				UNDP	32045	00141	71400	Contractual Services-Indiv (SC)	5,450
		X				UNDP	32045	00141	71300	Local Consultant	8,300
		X				UNDP	32045	00141	75700	Training/Workshop/Learning	9,000
	Community awareness and COVID-19 prevention measures	X				UNDP	32045	00141	71300	Local Consultant	5,950
		X				UNDP	32045	00141	74200	Audio Visual&Print Prod Costs	-
		X				UNDP	32045	00141	72300	Materials & Goods (PPE)	-
		X				UNDP	32045	00141	72100	Contractual Services-Com	-
	Construction of handwashing stations and small infrastructure for environmental improvement through Cash for Work	X				UNDP	32045	00141	71400	Contractual Services-Indiv (SC)	5,450
		X				GUK (009538)	32045	00141	72100	Contractual Services-Com	96,000
		X				GUK (009538)	32045	00141	72100	Contractual Services-Com	97,000
	Project Management	X				UNDP	32045	00141	71200	International Consultants	13,000
		X				UNDP	32045	00141	71400	Contractual Services-Indiv (SC)	17,200
		X				UNDP	32045	00141	72400	Communications	1,000
		X				UNDP	32045	00141	71600	Travel	3,000
		X				UNDP	32045	00141	73100	Rental & Maintenance-	37,700
	Sub Total: JSB-Cox's Bazar										390,000
	General Management Support (GMS) services 8%		X			UNDP	32045	00141	75100	Facilities & Administration	95,825
Total of Atlas Activity # 6											1,293,635
Atlas Activity # 7: UNDP Support to COVID-19-C2RP											
Total of Atlas Activity # 7											-
Total Project Budget: 00120903 COVID-19 Crisis Response-DRRF (Atlas Activity 1 to 7)											1,293,635

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EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	YEAR 2021 (Q1) Amount (USD)
Total Project Budget: 00120903 COVID-19 Crisis Response-DRRF (Atlas Activity 1 to 7) 1,293,635											
Summary of AWP & Budget-2020: COVID-19 DRRF & CXB (00120903)											
Total Budget by Output/Activity	Atlas Activities:										
	ACTIVITY 1: UNDP Support to COVID19: DRRF					-					
	ACTIVITY 2: UNDP Support to COVID19: FW (HQ)					-					
	ACTIVITY 3: UNDP Support to COVID19: DRM (CXB)					-					
	ACTIVITY 4: UNDP Support to COVID19: SWM (CXB)					-					
	ACTIVITY 5: UNDP Support to COVID19: CCP (CXB)					-					
	ACTIVITY 6: UNDP Support to COVID19: JSB (Japan Fund)					1,293,635					
	ACTIVITY 7: UNDP Support to COVID19: C2RP (CXB)					-					
Total Budget					1,293,635						
Total Budget by Fund & Donors	Donors:										
	CORE/TRAC-1 FUND : Fund: 04000, Donor: 00012					-					
	CORE/TRAC-2 FUND : Fund: 04010, Donor: 00012					-					
	AusGovt: DFAT : Fund: 28644, Donor: 11854					-					
	Funding Window-HQ : Fund: 28641, Donor: 12711					-					
	EC/ECHO : Fund: 28644, Donor: 11724					-					
	SDC : Fund: 28644, Donor: 10282					-					
	SIDA : Fund: 28644, Donor: 00555					-					
	DFATD : Fund: 28644, Donor: 12842					-					
	Japan Govt. : Fund: 32045, Donor: 00141					1,293,635					
Total Budget					1,293,635						
Total by Implementing Agency	Implementing Agencies:										
	UNDP : 001981					462,135					
	SHUSHILAN : 011324					457,500					
	UTTARAN : 012880					141,000					
	RIMES : 012349					40,000					
	GUK : 009538					193,000					
Total Budget					1,293,635						
Total Project Budget: 00120903 COVID-19 DRRF & CXB					1,293,635						

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Shah Zahidur Rahman
Project Manager a.i
Date: 20/01/2021

Arif Abdullah Khan
Programme Analyst

Khurshid Alam
Assistant Resident Representative

Van Nguyen
Deputy Resident Representative
03-Feb-2021

United Nations Development Programme**Country: BANGLADESH****Initiation Plan**

Project Title : **COVID-19 Crisis Response-DRRF**
Project/ Award ID : **00113842**
Covid-19 Output ID : **00120903**

Expected UNDAF/CP Outcome(s): 3. Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.

Expected CPD Output(s): 3.1 National capacity of the disaster management system strengthened to reduce unacceptable risks and improve response and recovery activities by adopting a comprehensive risk management culture

Initiation Plan Start/End Dates : **15 March 2020 to 30 June 2021**

Implementing Partner : **UNDP**

Brief Description

The world is now facing a great crisis- Coronavirus- COVID-19. The virus primarily spreads between people in a similar manner to influenza, via respiratory droplets from coughing or exhaling. The outbreak of this severe acute respiratory disease was first identified in Wuhan, Hubei, China in December 2019 and recognized as a pandemic by the World Health Organization (WHO) on 11 March 2020. The pandemic was confirmed to have spread to Bangladesh in March 2020 with the first three known cases being reported on 7 March 2020. The infections stayed low till the end of March- however, the number of cases reported as nCOVID19 positive in Bangladesh are raising alarmingly with increased number of death tolls. In the meantime, several initiatives have been taken nationwide with an attempt to prevent the spread of the coronavirus. But, the impact of such measures is devastating individuals, families, communities (including the Rohingya and host communities in Cox's Bazar), economy and taking infrastructure driving businesses and factories to a standstill, fragmenting supply chains, and undoubtedly disproportionately affecting the poor- many of whom are losing jobs and incomes. This pandemic is threatening the development gain and challenging the progress of sustainable development and making humanitarian responses more difficult.

Considering the current and probable future nCOVID19 situation in the country, the DRRF project has proactively designed and launched the nCOVID19 emergency response in Atlas output ID 00120903 since Mid-of March 2020 with the aim to increase awareness, support the health and other relevant sectors including the frontliners, minimize the spread, reduce the suffering of the poor and marginalized population, ensuring the social and environmental protection etc.

Programme Period:
March 2020 – 30 June 2021

Atlas Project Number : 00113842
 COVID-19 Output ID : 00120903
 COVID-19 Activity : ACTIVITY 1 to 7
 Gender Marker : GEN2

Total resources required : **USD 5,160,500**
Total allocated resources : **USD 4,175,228**

UNDP: TRAC-1	: USD	75,000
UNDP: TRAC-2	: USD	547,000
Donor: Australian DFAT	: USD	630,172
Donor: UNDP FW	: USD	267,500
Donor: SDC	: USD	241,853
Donor: EC-ECHO	: USD	47,663
Donor: SIDA	: USD	224,442
Donor: DFATD (Canada)	: USD	331,312
Donor: Japan Govt.(JSB)	: USD	1,810,286
Unfunded	: USD	985,272
Total	: USD	5,160,500

Agreed by UNDP: Van Nguyen, Deputy Resident Representative

I. PURPOSE AND EXPECTED OUTPUT

A short description justifying the need for an Initiation Plan for this project and the expected output.

While the number of cases reported as COVID-19 positive in Bangladesh continues to be low in March 2020; the situation may change rapidly. This in turn may start affecting the daily lives of the people of Bangladesh. The Public Authorities have already shut down educational institutions and restricted international travels. The public authority may initiate more intensive measures to contain the transmission e.g. extending travel restriction for domestic travel, discouraging large public gatherings as people start avoiding risks of exposure in public.

As the COVID19 positive cases are rapidly increasing; mass awareness on preventive measures and preventive materials are required to contain the transmission. If the COVID19 situation degrades in Bangladesh, then it would create great crisis in every sphere of life - affecting the economy, environment and society. According to the experts, the health care system which is hardly ready to cope with the increased caseload; would face difficulty in providing the necessary treatment facility to the infected population. Even, it may put the frontline workforce in dicey situation in tackling the pandemic without adequate protective equipment(s). If Bangladesh faces increased caseload like some European countries are already facing; then it will create heavy stress on the existing health facilities and management of dead bodies would be raised as a critical public service issues with increased number of death toll. On the other hand, initiation of more intensive measures to contain the transmission e.g. stay at home measure, restriction on movement etc. may end up in huge unemployment – the worst sufferer will be the low-income population including the poor, marginalized population, small businesses etc. As a result of such anxiety and negative impact on livelihood; gender-based violence are also likely to rise.

The Novel Coronavirus (nCOVID-19) continues to spread in an unpredictable manner, it presents a growing risk to all communities regardless their rural or urban status. While the situation of Cox's Bazar district has been worsening day by day; regular community development work by government and non-government agencies in Cox's Bazar in connection to Rohingya Influx are also getting disrupted. The humanitarian agencies are fearing that if COVID-19 arrives in the camp, it will be devastating as the disease will spread very quickly through the crowded camps. The needs assessment findings show that the COVID-19 pandemic has impacted all the sectors, from food security, nutrition, wash, health to education. As the lockdown restrictions continues, the socio-economic impact at community level will be more prominent in Cox's Bazar district and it is anticipated that broader socio-economic impacts will continue to be felt for several months. Moreover, socially marginalized people and low income groups, women, indigenous communities, persons with disability started facing huge challenges to maintain their livelihood. The pandemic challenged their subsistence and they are also not getting proper information on preventing themselves from getting any exposure to the virus. During this situation urgent priorities are: raising the awareness of the host communities and identification of sites to build isolation and treatment facilities, intensified hygiene promotion activities through community messaging, community engagement and training of health care workers. Moreover, it is critically important to ensure that the forces, who have been deployed to ensure the security of the host and camp community people and support the communities in this crisis, are better protected with necessary hygiene and protection materials.

Therefore, the DRRF project team, upon discussion with various experts and stakeholders, felt the need of contributing in containing the spread of the virus through mass awareness and increasing the preparedness at different level. It also acknowledges that enhancing the capacity of relevant agencies, LGIs, security forces, private sectors, civil societies etc., to ensure different support/social services, would be utmost essential to mitigate the negative impact of the pandemic.

Purpose:

The objective of the programme is to ensure containing the spread of COVID19 through mass awareness on protective measures, facilitating the frontline workforce with necessary protective equipment, reducing the stress and sufferings of people that have been brought about by COVID19, supporting the health and other relevant sectors in dealing COVID19 caseload, and increasing the preparedness and capacity of different stakeholders for tackling the situation.

Expected Outputs:

- The capacity of different stakeholders in responding to COVID-19 pandemic in Bangladesh is strengthened
- Improved data-driven policy making and response to the COVID-19 outbreak in Bangladesh
- Threats posed by COVID-19 pandemic in Cox's Bazar is mitigated with appropriate and disability inclusive response while preparedness of district disaster management for public health is strengthened and capacity of security forces for better protection of the communities is enhanced
- The COVID19 response plan with the importance of reinforcing the mechanisms to keep the host communities clean of waste, particularly derived from the covid19 outbreak is in place
- Vulnerability of host community people at 5 unions in Teknaf and Ukhiya Upazilas is reduced through ensuring subsistence support.

II. MANAGEMENT ARRANGEMENTS

UNDP will adopt a direct implementation modality for the implementation of the activities under this Project. The COVID-19 crisis activities under activity 1-7 of Atlas output ID-00120903 and Project/Award ID-00113842 will manage by the existing staffs of DRRF project. The implementation response activities will also be coordinated by DRRF with guidance from the Project Manager(s), DRRF & CXB projects and the Programme Analyst, R&IG Cluster & Programme Coordinator, CXB. The proposed programme will be managed and implemented by UNDP DRRF staffs with support from LGIs and PNGO/CSOs. The project will also get support from other UNDP projects which are responding the COVID-19 response as well as the Country Office. A detail plan of action plan would be prepared for better management of the activities which will be implemented in the ground level.

III. MONITORING

A description of the monitoring requirements for the Initiation Plan.

Please refer to how the output and associated activity results shall be monitored, reviewed and assessed, depending on the scope and duration of the Initiation Plan (i.e. an Initiation Plan with a 9 months duration to start-up pilot activities shall require the combination of various monitoring tools and mechanisms, as opposed to a short Initiation Plan established to hire a consultant for the finalization of the Project Document).

As minimum requirement, an Initiation Phase Report should be prepared at the end of the Initiation Plan, using the standard format available in the [Executive Snapshot](#) in addition to attaching the full project document if developed or an explanation if initiation failed to produce a full project.

The details Monitoring and Evaluation (M&E) Plan is given below:

Activity : 1 UNDP Support to COVID-19 – DRRF

Expected Outcome: To respond COVID-19 pandemic in Bangladesh and strengthen capacity in preparedness.										
Project Output Indicators	Appearing in which project document	Base line (2019)	Target 2020	Progress Against Target	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
					(M&E Activities)	(Data sources)				
Development and integration of 'Bangladesh National Helpline 333' as Grievance redressal mechanisms	COVID-19 DFAT	0	4m RMG workers	0	Mobile Data, Document review, observation	Project Report, Project Review and Impact Assessment	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		Natural disaster, Restriction in Movements, project staffs and partner staffs tested with COVID-19 positive
Development of 360-degree awareness platform to awareness citizen on SSN, RMG, Domestic Violence & Reproductive health of women	COVID-19 DFAT	0	5 m women	0	Mobile Data, Document review, observation	Project Report, Project Review and Impact Assessment	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		
100 helpline operators trained (30 % Male, 70% female disaggregation)	COVID-19 DFAT	0		0	Mobile Data, Document review, observation	Project Report, Project Review	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		
Capacity building of CSO in managing the burial of COVID-19 deceased (dead body management) with improvement collaborative support to the burial workers of 10 city corp/ municipalities)	COVID-19 TRAC 1	0		0	Document review, observation	Project Report, Project Review	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		
Sensitize peoples about impact of COVID-19 and supports needed for psycho-social and legal counselling for healing (AVCB)	COVID-19 TRAC 2	0		0	Mobile Data, Document review, observation	Project Report, Project Review and Impact Assessment	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		
Prototype of the real-time decision-making support/ intervention system for wider replication. Drafting pandemic	COVID-19 TRAC 2	0		0	Mobile Data, Document	Project Report, Project Review and Impact Assessment	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		

related humanitarian assistance guideline for approval by MODMR					<i>review, observation</i>					
Create a pool of business volunteers/one-stop support lab for UNDP linked MSME/SMEs through hotline: business proposal, information to access fund and confidence building.	COVID-19 TRAC 2	0		0	<i>Mobile Data, Document review, observation</i>	<i>Project Report, Project Review and Impact Assessment</i>	Monthly and Quarterly	<i>Project Staff, Partner Staff and Consultants</i>		
Support planning and implementation of lending agencies (e.g. PKSF, Banks) and SME foundation for effective disbursement	COVID-19 TRAC 2	0		0	<i>Mobile Data, Document review, observation</i>	<i>Project Report, Project Review and Impact Assessment</i>	Monthly and Quarterly	<i>Project Staff, Partner Staff and Consultants</i>		

Activity : 2 UNDP Support to COVID-19 – FW (A2i)

Expected Outcome: Improved data-driven policy making and response to the COVID-19 outbreak in Bangladesh

Project Output Indicators	Appearing in which project document	Base line (2019)	Target 2020	Progress Against Target	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
					(M&E Activities)	(Data sources)				
Data for crisis management: Number of citizens reached through the developed contents on nCOVID-19	COVID-19 UNDP FW	0		0	<i>Mobile Data, Document review, observation</i>	<i>Project Report, Project Review and Impact Assessment</i>	Monthly and Quarterly	<i>Project Staff, Partner Staff and Consultants</i>		Natural disaster, Restriction in Movements, project staffs and partner staffs tested with COVID-19 positive
Number of citizens received services on COVID-19 through 333 national call centre on citizens' queries on COVID.	COVID-19 UNDP FW	0		0	<i>Mobile Data, Document review, observation</i>	<i>Project Report, Project Review and Impact Assessment</i>	Monthly and Quarterly	<i>Project Staff, Partner Staff and Consultants</i>		
Number of Volunteer Doctors connected in Doctors Pool Mobile app to serve citizen on COVID-19	COVID-19 UNDP FW	0		0	<i>Mobile Data, Document review, observation</i>	<i>Project Report, Project Review and Impact Assessment</i>	Monthly and Quarterly	<i>Project Staff, Partner Staff and Consultants</i>		
Suspect tracing intelligence system developed and functional	COVID-19 UNDP FW	0		0	<i>Mobile Data, Document review, observation</i>	<i>Project Report, Project Review and Impact Assessment</i>	Monthly and Quarterly	<i>Project Staff, Partner Staff and Consultants</i>		

Activity : 3 UNDP Support to COVID-19 – DRM

Expected Outcome: To respond and mitigate the threats posed by COVID-19 pandemic in Cox's Bazar and strengthen district disaster management for public health preparedness.

Project Output Indicators	Appearing in which project document	Base line (2019)	Target 2020	Progress Against Target	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
					(M&E Activities)	(Data sources)				
Number of handwashing units installed and operational	ECHO and SDC 2020	0	75	0	<i>Document review, observation</i>	<i>DMC/DRRO records, Partners reports</i>	Monthly and Quarterly	<i>CBDRR Officer and Project Officer with support from ESDO</i>		Cyclone, Restriction in Movements, DRM

Number of people benefited from COVID-19 prevention measures	ECHO and SDC 2020	0	124,736	0	Document review, observation	DMC/DRRO records, Partners reports	Monthly and Quarterly	CBDRR Officer and Project Officer with support from ESDO		staffs and Partner staffs tested with COVID-19 positive
Number of vulnerable and women headed households received food and hygiene assistance	ECHO, SDC and TRAC2 2020	0	3,000	0	Document review, observation	Partners report, Beneficiaries lists, Payment documents	Monthly and Quarterly	CBDRR Officer and Project Officer with support from ESDO		
Number of people with disabilities benefiting from inclusive COVID-19 prevention measures	SDC 2020	0	3,750	0	Document review, observation	DMC/DRRO records, Partners reports, COM reports	Monthly and Quarterly	CBDRR Officer and Project Officer with support from ESDO		

Activity : 4 UNDP Support to COVID-19 – SWM

Expected Outcome: The COVID19 response plan with the importance of reinforcing the mechanisms to keep the host communities clean of waste, particularly derived from the covid19 outbreak.

Project Output Indicators	Appearing in which project document	Base line (2019)	Target 2020	Progress Against Target	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
					(M&E Activities)	(data sources)				
Number of handwashing units installed and operational (target 75)	SIDA 2020	0	75	15	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		Coronavirus is reported among the UNDP, IP staff, CfW, and relevant stakeholders. Field offices will be immediately shut down, personnel isolated for 14 days and activities cancelled in the field. The overall activities will be delayed.
Number of people benefited from COVID-19 prevention measures (target 22,232)	SIDA 2020	0	22,232	0	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		
Number of vulnerable households received food and hygiene assistance (2558 HHs)	SIDA 2020	0	2,558	0	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		
Number of market owners and surrounding households receive hygiene assistance (3475 HHs and 3745 individuals)	SIDA 2020	0	3475 HHs and 3745 individuals	0	Document review, Planning	UNO/Municipality office records, Partners reports		SWM Project Team with support from PA and BRAC		
Number of market owners and surrounding households receive key COVID messages	SIDA 2020	0	3475 HHs and 3745 individuals	0	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		

Activity : 5 UNDP Support to COVID-19 – CCP

Expected Outcome: To reduce nCOVID-19 vulnerability of host community people through ensuring subsistence support (leaving no one behind) at 5 unions in Teknaf and Ukhiya Upazilas.

Project Output Indicators	Appearing in which project document	Base line (2019)	Target 2020	Progress Against Target	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
					(M&E Activities)	(Data sources)				
Number of households received cash grants	GAC 2020	0	5000	0	Document review, Planning	Partner report Master roll	2 (at the end of each phases)	CCP Team with support from ESDO		Coronavirus is reported among the UNDP, IP staff, CFW, and relevant stakeholders. Field offices will be immediately shut down, personnel isolated for 14 days and activities cancelled in the field. The overall activities will be delayed.
Number of households received hygiene kits to prevent nCOVID-19 pandemic	GAC 2020	0	5000	0	Document review, Planning	Partner report Master roll	2 (at the end of each phases)	CCP Team with support from ESDO		
Number of households received nCOVID-19 prevention messages	GAC 2020	0	5000	0	Document review, Planning	Partner report Master roll	2 (at the end of each phases)	CCP Team with support from ESDO		

Project Resource Overview

UN
DP

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Year	---	2020
Business Unit	---	BGD10 - Bangladesh
Project/s	---	'00113842'
Budget Department	---	

Project	Output	Fund	Donor	Current Yr Available Resources for Spending				Approved Budgets			Current Year Activity and Balances						Outstanding Contributions	
				ASL	Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due
				a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-i-j-k		
00113842	00112092	04000	12958	0	0	0	0	0	0	0	0	-596	0	0	596	596	0	0
		04000	00012	0	0	0	0	518,500	100,002	618,502	3,353	490,291	0	0	24,856	-493,644	0	0
		04010	00012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30000	11362	0	86,274	0	86,274	86,280	0	86,280	0	86,274	0	0	6	0	0	0
		30000	00555	0	521,322	-521,322	0	0	0	0	0	0	0	0	0	0	0	0
		30000	00117	0	0	0	0	0	0	0	0	-1	0	0	1	1	0	0
		30081	10392	0	1	0	1	0	0	0	0	0	0	0	0	1	0	0
		30084	00012	0	984,000	39,875	1,023,875	948,661	413,040	1,361,701	18,000	0	0	0	930,661	1,005,875	0	0
Sub Total Output 00112092				0	1,591,597	-481,447	1,110,150	1,553,441	513,042	2,066,483	21,353	575,968	0	0	956,120	512,829	0	0
	00112436	30000	00555	0	1,975,202	-222,798	1,752,404	1,684,560	822,247	2,506,807	14,585	1,372,420	-474,973	0	297,555	840,372	0	0
	00112437	04000	00012	0	0	0	0	127,717	1	127,718	0	120,689	0	0	7,028	-120,689	0	0
		28120	12711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30000	10779	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30000	00555	0	33	0	33	0	0	0	0	-2,622	0	0	2,622	2,655	0	0
		30000	00117	0	228,993	-67,086	161,907	224,095	0	224,095	0	246,214	0	0	-22,119	-84,306	0	0
		30000	00040	0	0	126,468	126,468	126,468	0	126,468	0	126,151	0	0	317	317	0	0
		30000	00032	0	92	0	92	0	0	0	0	-22	0	0	22	115	0	0
		30000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub Total Output 00112437				0	229,118	59,382	288,500	478,280	1	478,281	0	490,410	0	0	-12,131	-201,910	0	0
	00112438	04000	00012	0	0	0	0	320,000	0	320,000	4,307	292,787	0	0	22,906	-297,094	0	0
		30000	11724	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30000	11362	0	0	939,946	939,946	939,946	0	939,946	0	911,323	0	0	28,623	28,623	0	0
		30000	10282	0	519,343	-45,820	473,523	764,134	1	764,135	1	499,362	-91,864	0	264,771	66,024	0	0
		30000	00043	0	9,618	1,209	10,828	0	0	0	0	21,206	-11,765	0	-21,206	1,387	0	0
		30000	00040	0	41,849	-41,849	0	0	0	0	0	0	0	0	0	0	0	0
		30079	11724	0	320,220	-47,222	272,998	422,381	0	422,381	0	301,187	-29,157	0	121,194	968	0	0
		62050	11724	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		62050	00043	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub Total Output 00112438				0	891,030	806,264	1,697,295	2,446,460	1	2,446,461	4,308	2,025,865	-132,786	0	416,287	-200,093	0	0
	00113358	30000	12842	0	3,475,176	-331,308	3,143,868	1,618,950	2,192,691	3,811,641	21	969,752	17,132	0	649,177	2,156,963	0	0
	00120903	02301	00012	0	0	0	0	17,524	0	17,524	0	0	0	0	17,524	0	0	0
		04000	10012	0	0	0	0	0	0	0	0	13,800	0	0	-13,800	-13,800	0	0
		04000	00012	0	0	0	0	31,000	0	31,000	0	8,353	0	0	22,647	-8,353	0	0
		04010	00012	0	0	0	0	547,000	0	547,000	21,317	525,818	0	0	-136	-547,136	0	0
		28641	12711	0	0	0	0	267,500	0	267,500	0	267,778	0	0	-278	-267,778	0	0


Project Resource Overview



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Year --- 2020 Business Unit --- BGD10 - Bangladesh Project/s --- '00113842' Budget Department ---																		
				Current Yr Available Resources for Spending				Approved Budgets			Current Year Activity and Balances						Outstanding Contributions	
Project	Output	Fund	Donor	ASL	Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due
				a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-i-j-k		
		28641		267,500	0	0	267,500	0	0	0	0	0	0	0	0	267,500	0	0
		28644	12842	0	0	331,312	331,312	331,312	0	331,312	0	268,950	0	0	62,362	62,362	0	0
		28644	11854	0	0	630,172	630,172	630,172	0	630,172	0	629,590	0	0	582	582	0	0
		28644	11724	0	0	47,663	47,663	47,663	0	47,663	0	41,886	0	0	5,777	5,777	0	0
		28644	10282	0	0	171,853	171,853	171,853	0	171,853	0	163,825	0	0	8,028	8,028	0	0
		28644	00555	0	0	224,442	224,442	224,442	0	224,442	0	169,262	0	0	55,180	55,180	0	0
		28644	00012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30000	11854	0	0	0	0	0	0	0	0	-1	0	0	1	1	0	0
		30084	00012	0	0	48,091	48,091	0	0	0	0	0	0	0	0	48,091	0	0
		32045	00141	0	0	1,810,286	1,810,286	1,557,566	1,276,970	2,834,536	15,671	465,574	35,409	0	1,076,321	1,293,632	0	0
		62050	11724	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub Total Output 00120903				267,500	0	3,263,819	3,531,319	3,826,032	1,276,970	5,103,002	36,988	2,554,836	35,409	0	1,234,208	904,085	0	0
	00121369	28623	00555	29,146	0	0	29,146	29,146	270,854	300,000	14,079	15,068	0	0	0	0	0	0
Total for Project 00113842				296,646	8,162,123	3,093,913	11,552,682	11,636,870	5,075,806	16,712,675	91,334	8,004,320	- 555,218	0	3,541,216	4,012,247	0	0
TOTAL				296,646	8,162,123	3,093,913	11,552,682	11,636,870	5,075,806	16,712,675	91,334	8,004,320	- 555,218	0	3,541,216	4,012,247	0	0

Atlas Project ID: 00113842 Atlas Output ID: 00112436	Annual Work Plan (AWP) for 2021: Version 'D'		 Empowered lives. Resilient nations.
Project/Programme Title:	Solid Waste Management (SWM)		
UNDAF Outcome:	By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.		
Applicable Output(s) from the CPD Outcome:	Crisis Prevention and Recovery		
CPD Output(s):	Disaster Risk Reduction integrated into development planning		
CPD Output(s):	The immediate relief and Disaster Response needs of severely disaster affected people are met		

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Responsible Party	Fund Code	Planned Budget for 2021				
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD) 2021	
Atlas Activity # 1: Developing Waste Management System	1. Activity Result: Quick impact waste management project											
	- Action 1: Piloting the Clean-up in Teknaf Municipality.					UNDP	30000	00555	72100	Contractual Services		
	- Action 2: Hiring 2 NGO partners					UNDP	30000	00555	72100	Contractual Services		
	- Action 3: Waste clearing campaign in camps and host comm.			X		UNDP	30000	00555	75700	Training & workshops		
	- Action 4: Create immediate Cash-for-Work (CfW) in waste collection and area clean-up in gender balance arrangement					UNDP	30000	00555	72100	Contractual Services		
	- Action 5: Procurement of personal protective equipment (PPE) & working tools					UNDP	30000	00555	72100	Contractual Services		
	1.1.1 Cash for Works	X	X			BRAC (6753)	30000	00555	73100	Contractual Services		76,570.00
	1.1.2 CfW Supervisors	X				BRAC (6753)	30000	00555	73100	Contractual Services		1,850.00
	1.1.3 PPE (individual sets)			X		BRAC (6753)	30000	00555	72300	Contractual Services		7,315.00
	1.1.4 Working tools (including Aid Kits and rent warehouse)			X		BRAC (6753)	30000	00555	72300	Contractual Services		11,000.00
	1.1.5 Transportation of waste collected	X	X			BRAC (6753)	30000	00555	73400	Contractual Services		11,800.00
	1.1.6 NGO Implementation costs	X	X			BRAC (6753)	30000	00555	71800	Contractual Services		109,906.00
	2. Activity Result: Basic waste management system											
	- Action 1: Piloting the basic SWM in Teknaf Municipality.					UNDP	30000	00555	72100	Contractual Services		-
	- Action 2: Development of SWM system in camps and host com.					UNDP	30000	00555	72100	Contractual Services		-
	- Action 3: Design and introduce SWM system/ network and day to day operation of waste collection, segregation, recovery and safe disposal through cash for works					UNDP	30000	00555	72100	Contractual Services		-
	- Action 4: Construction of intermediate solid waste pits through cash for works					UNDP	30000	00555	72100	Contractual Services		-
	- Action 5: Procurement of working tools and perimeter/gate material for waste pit					UNDP	30000	00555	72100	Contractual Services		-
	1.2.1 CfW for waste pit construction	X	X			BRAC (6753)	30000	00555	73100	Contractual Services		17,200.00
	1.2.2 PPE, working tools & perimeter for composting units		X	X	X	BRAC (6753)	30000	00555	72300	Contractual Services		33,000.00
	1.2.3 CfW for waste disposal			X	X	BRAC (6753)	30000	00555	73100	Contractual Services		170,820.00
	1.2.4 PPE and working tools for regular waste transport & disposal			X		BRAC (6753)	30000	00555	72300	Contractual Services		-
	1.2.5 NGO Implementation costs			X		BRAC (6753)	30000	00555	71800	Contractual Services		47,321.00
3. Activity Result: New waste management infrastructure												
- Action 1: Employ consultant for landfill needs assessment/site search/feasibility studies	X				UNDP	30000	00555	71300	National Consultant			
- Action 2: Employ consultant for Inception studies and development of design criteria and options					UNDP	30000	00555	71300	National Consultant		-	


EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Responsible Party	Fund Code	Planned Budget for 2021			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD) 2021
	- Action 3: Employ consultant to conduct Environmental impact assessment					UNDP	30000	00555	71300	National Consultant	-
	- Action 4: Employ local company/consultant to do topographic survey and mapping					UNDP	30000	00555	71300	National Consultant	-
	- Action 5: Hire consultant to do landfill detail design, tender documents & tender process					UNDP	30000	00555	71300	National Consultant	-
	- Action 6: Engage contractors for the construction of Landfill					UNDP	30000	00555	71300	National Consultant	-
	- Action 7: Procure equipment for landfill operation					UNDP	30000	00555	71300	National Consultant	-
	- Action 8: Handover the landfill to government					UNDP	30000	00555	71300	National Consultant	-
	1.3.1 Sanitary landfill needs assessment/site search/feasibility studies	X	X			UNDP	30000	00555	71300	National Consultant	-
	1.3.2 Inception studies and development of design criteria and options	X	X			UNDP	30000	00555	71300	National Consultant	-
Baseline: 0	1.3.3 Environmental impact assessment		X	X		UNDP	30000	00555	71300	National Consultant	-
	1.3.4 Landfill topographic mapping	X	X			UNDP	30000	00555	71300	National Consultant	-
Indicators: 1.1: Ratio of waste generated to waste cleared / moved to the landfill	1.3.5 Detailed design, tender documents & tender process			X	X	UNDP	30000	00555	71300	National Consultant	35,000.00
1.2: Perception of general improvement in life conditions due 2020 Target / Deliverables:	1.3.6 Construction of Landfill (Including Technical Assistance)		X	X	X	UNDP	30000	00555	71300	National Consultant	756,855.00
1.1:50%	1.3.7 Provision of equipment for landfill operation		X	X	X	IOM	30000	00555	71300	Contractual Services	-
1.2: Perception of general improvement in life conditions 30% increased.	1.3.8 Handover to government, operation and maintenance training					UNDP	30000	00555	71300	National Consultant	13,400.00
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00555	75100	Facilities & Administration	120,963.00
Total of Atlas Activity # 1											1,633,000.00
Atlas Activity # 2: Changing Behaviours and Attitudes	1. Activity Result: Recycling & livelihoods development										
	- Action 1: Develop communication strategy for the SWM project.	X				UNDP	30000	00555	71300	National Consultant	
	- Action 2: Hiring 2 NGO partners	X				UNDP	30000	00555	72100	Contractual Services	
	- Action 2: Develop business plans, budgets and operation plans with grantees and SWM livelihoods expansion and campaign for recycling/ composting					UNDP	30000	00555	72100	Contractual Services	
	- Action 3: Support the establishment of sustainable and profitable job and business opportunities in the entire waste management chain: collection, recycling, re-use, disposal and composting	X				PA (9537)	30000	00555	72100	PRACTICAL ACTION	
		X				PA (9537)	30000	00555	71600	PRACTICAL ACTION	
		X				PA (9537)	30000	00555	71800	PRACTICAL ACTION	
		X				PA (9537)	30000	00555	73100	PRACTICAL ACTION	
		X				PA (9537)	30000	00555	74500	PRACTICAL ACTION	
		X				PA (9537)	30000	00555	75700	PRACTICAL ACTION	
	- Action 4: Provision of SWM livelihoods-related equipment to small scale community-based businesses					UNDP	30000	00555	72100	Contractual Services	
	- Action 5: Conduct workshops and trainings for successful grantees	X	X	X	X	PA (9537)	30000	00555	72100	PRACTICAL ACTION	
		X	X	X	X	PA (9537)	30000	00555	72300	PRACTICAL ACTION	
		X	X	X	X	PA (9537)	30000	00555	72400	PRACTICAL ACTION	
		X	X	X	X	PA (9537)	30000	00555	72500	PRACTICAL ACTION	
	- Action 6: Hiring consultant to conduct specific SWM Livelihoods trainings	X				UNDP	30000	00555	71300	National Consultant	
	2.1.1 Collection & analysis of market information and identification of business opportunities	X				UNDP	30000	00555	71300	National Consultant	7,500.00


EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Responsible Party	Fund Code	Planned Budget for 2021			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD) 2021
	2.1.2 Develop business plans, budgets and operation plans with grantees (1,098,800 to 542,500 BDT).	X				PA (9537)	30000	00555	72100	Contractual Services	5,115.00
	2.1.3 Provision of grant and other support to small scale business => Grants from 18,240,000 TO 9,863,675 BDT).		X	X	X	UNDP	30000	00555	71300	Contractual Services	67,120.00
			X	X	X	PA (9537)	30000	00555	72300	Contractual Services	-
	2.1.4 Capacity building workshop/training for successful grantees			X	X	PA (9537)	30000	00555	72100	Contractual Services	3,440.00
	2.1.5 Personnel for activity implementation: mapping IRS, grant management, etc.			X	X	PA (9537)	30000	00555	72100	Contractual Services	25,500.00
	2.1.6 Project implementation costs by NGO partner	X	X	X	X	PA (9537)	30000	00555	71800	Contractual Services	20,000.00
	2. Activity Result: Local government engagement and capacity building										
	- Action 1: Teknaf Advisory Technical Group					UNDP	30000	00555	71300	National Consultant	-
	- Action 2: Support the capacity of UNO staff and union pourishad in operational and execution of SWM activities	X				UNDP	30000	00555	75700	Training & workshops	
	- Action 3: Technical and financial support to UNO and Union Pourishad on the operational SWM activities					UNDP	30000	00555	75700	Training & workshops	-
	- Action 4: Hire consultant for landfill operation training					UNDP	30000	00555	71300	National Consultant	
	- Action 5: Logistical support for site visit, assessment and monitoring	X				UNDP	30000	00555	71600	Travel	
	2.2.1 Training, workshops and exchange visit	X	X	X		UNDP	30000	00555	71600	Travel	-
	2.2.2 Technical and financial support to LGU on the operational waste management activities	X	X	X	X	UNDP	30000	00555	75700	Training & workshops	48,400.00
	2.2.3 Logistical support for site visit, assessment and monitoring	X	X	X	X	UNDP	30000	00555	75700	Training & workshops	9,600.00
	3. Activity Result: Household engagement for improved segregation and recycling of waste										
	- Action 1: Pilot the project in Teknaf (Field Facilitator)					UNDP	30000	00555	71400	Contractual services - individ	-
	- Action 2: Develop plans and implement the households level engagement segregation and recycling					UNDP	30000	00555	72100	PRACTICAL ACTION	-
	- Action 3: Provision of waste bins for households and markets					UNDP	30000	00555	72100	PRACTICAL ACTION	-
	- Action 4: Community training on waste segregation and household level composting					UNDP	30000	00555	72100	PRACTICAL ACTION	-
	- Action 5: Provision of materials and tools for household level composting					UNDP	30000	00555	72100	PRACTICAL ACTION	-
	2.3.1 Provision of waste bins	X	X			UNDP	30000	00555	71400	Contractual Services	-
	2.3.2 Community training on waste segregation and household-level composting		X	X	X	PA (9537)	30000	00555	75700	Contractual Services	9,400.00
	2.3.3 Project implementation costs by NGO partner		X	X	X	PA (9537)	30000	00555	71800	Contractual Services	27,000.00
	2.3.4 Personnel for activity implementation		X	X	X	PA (9537)	30000	00555	71800	Contractual Services	30,400.00
	4. Activity Result: "3Rs" awareness campaign (Reduce, Reuse, Recycle)										
	- Action 1: Implementing campaig in Teknaf municipality					UNDP	30000	00555	72100	Contractual Services/ NGO	-
	- Action 2: Develop plans and implement the 3R awareness campaign					UNDP	30000	00555	72100	PRACTICAL ACTION	-
	- Action 3: Provision of communal waste bins and banner for public awareness campaign in public facilities					UNDP	30000	00555	72100	PRACTICAL ACTION	-
	- Action 4: Instalment of Garbage Bank and conduct awareness training on waste 3R at schools					UNDP	30000	00555	72100	PRACTICAL ACTION	-

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Responsible Party	Fund Code	Planned Budget for 2021			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD) 2021
	- Action 5: Awareness campaign on SWM through radio programme					UNDP	30000	00555	72100	Contractual Services/ Radio	-
	2.4.1 Provision of waste bins set for public locations (from 60,300 to 7,853 USD).	X	X			UNDP	30000	00555	72100	Contractual Services/ NGO	-
	2.4.2 Poster/banner and communication strategy			X	X	PA (9537)	30000	00555	72100	Contractual Services	10,250.00
	2.4.3 School garbage bank and educational program			X	X	PA (9537)	30000	00555	72100	Contractual Services	7,850.00
	2.4.4 Radio program on waste management			X	X	UNDP	30000	00555	72100	Contractual Services/ NGO	3,050.00
	2.4.5 Personnel for activity implementation			X	X	PA (9537)	30000	00555	71800	Contractual Services	10,800.00
	2.4.6 NGO implementation costs			X	X	PA (9537)	30000	00555	72100	Contractual Services	21,965.00
Baseline:0	5. Activity Result: Contingency planning										
	- Action 1: Hiring NGO partners to plans and implement the contingency SWM clearance					UNDP	30000	00555	71300	National Consultant	-
Indicators:2.1: Ratio of waste generated to waste segregated / recycled (baseline to be measured)	- Action 2: Cash for works for disaster waste clearing					UNDP	30000	00555	72100	Contractual Services	-
2020 Target / Deliverables: 2.1: 50% of waste generated to waste segregated	- Action 3: Procurement of working tools for debris removal					UNDP	30000	00555	72100	Contractual Services	-
2.2: Awareness level of 3R 50%	- Action 4: Hire contractor to prepare site for hazardous waste and disaster debris					UNDP	30000	00555	75700	Training & Workshops	-
	2.5.1 CfW for disaster debris clearing (500 x 20 days)		X	X		UNDP	30000	00555	71300	National Consultant	27,500.00
	2.5.2 PPE and working tools for debris removal		X	X		UNDP	30000	00555	72100	Contractual Services	5,270.00
	2.5.3 Site preparation for hazardous waste and disaster debris		X			UNDP	30000	00555	72100	Contractual Services	11,250.00
	2.5.4 NGO Implementation cost			X	X	UNDP	30000	00555	75700	Training & Workshops	8,000.00
	2.5.5 COVID19 Response Plan - Bank Asia			x		UNDP	30000	00555	72100	Contractual Services	-
	2.5.6 COVID19 Response Plan - PA			x		PA (9537)	30000	00555	72100	Contractual Services	-
	2.5.7 COVID19 Response Plan - BRAC			x		BRAC (6753)	30000	00555	72100	Contractual Services	-
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00555	75100	Facilities & Administration	28,752.80
Total of Atlas Activity # 2											388,162.80
Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)	1. Activity Result: Mobilize Technical assistance										
	- Action 1: Recruitment of Different International Technical Experts					UNDP	30000	00555	71200	International consultant	
	- Action 2: Engage International waste management coordinator from MSB	X				UNDP	30000	00555	71300	National Consultant /MSB	
	- Action 3: Engage International WM Livelihoods Specialist from MSB	X				UNDP	30000	00555	71300	National Consultant /MSB	
	- Action 4: Recruitment of national waste management specialist					UNDP	30000	00555	71400	Contractual services - individual	
	- Action 5: Recruitment of a national infrastructure and livelihoods support					UNDP	30000	00555	71400	Contractual services - individual	-
	- Action 6: Recruitment of a national community mobilization support person					UNDP	30000	00555	71400	Contractual services - individual	-
	2. Activity Result: Management Cost										
	- Action 1: Travel and DSA	X				UNDP	30000	00555	71600	Travel	
	- Action 2: Security					UNDP	30000	00555	73100	UNDP contribution	
	- Action 3: Office stationery	X				UNDP	30000	00555	72500	Supplies	
		X				UNDP	30000	00555	72300	Goods	
		X				UNDP	30000	00555	72800	IC Equipment	
	- Action 4: Premises and utilities	X				UNDP	30000	00555	73400	UNDP contribution	
	- Action 615: Monitoring and evaluation					UNDP	30000	00555	71400	Contractual services - individual	
	- Action 7: UNDP office support					UNDP	30000	00555	71400	Contractual services - individual	-

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Responsible Party	Fund Code	Planned Budget for 2021			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD) 2021
	- Action 8: Communication and visualization					UNDP	30000	00555	74200	Communication products	-
	- Action 9: Audit					UNDP	30000	00555	74100	Audit	-
	3.1.1 International Technical Advisers and Specialists (IC)	X	X	X	X	UNDP	30000	00555	71200	International consultant	59,200.00
	3.1.2 Project Manager/ National Waste Management Specialist (SB-4)	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individ	35,100.00
Baseline:0	3.1.3 National Infrastructure & Livelihoods Support (SB-3)	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individ	11,240.00
	3.1.4 National Community Mobilization Officer (SB3)	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individ	3,000.00
	3.1.5 Monitoring & Evaluation Officer (SB4)	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individ	9,000.00
	3.1.6 Vehicle purchase	X	X	X	X	UNDP	30000	00555	BA004	Vehicle Purchase	-
Indicators:2020 Target / Deliverables:	3.1.7 Local travel	X	X	X	X	UNDP	30000	00555	71600	Travel/mission/monitoring	12,000.00
		X	X	X	X	UNDP	30000	00555	72300	Vehicle Fuel and Maintenance	5,000.00
2020 Targets/Deliverables:	3.1.8 Office support cost	X	X	X	X	UNDP	30000	00555	73100	Security, IT Help Desk, UN C	6,000.00
Related CPD Outcome:		X	X	X	X	UNDP	30000	00555	73400	Office Space	9,000.00
		X	X	X	X	UNDP	30000	00555	72500	Supplies and Stationery	5,000.00
		X	X	X	X	UNDP	30000	00555	74100	Audit	5,000.00
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00555	75100	Facilities & Administration	12,763.00
Total of Atlas Activity # 3										172,303.00	
Total 2021 Project Budget										2,193,465.80	

Total Budget by Output:	Output/Activity:	Amount in
	Output-1	1,633,000
	Output-2	388,163
	Output-3	172,303
	Total (Activity wise):	2,193,466
Total Budget by Fund & Donors:	DONORS:	
	CORE/TRAC FUND	
	Swedish-SIDA(00555)	2,193,466
	Total Programme Budget	2,193,466
Total by Implementing Agency"	Implementing Agency	
	UNDP:	1,534,964
	IOM	-
	BRAC (6753)	486,782
	Practical Action (9537)	171,720
	NIM :	
	Total Project Budget:	2,193,466


Marta Kucharski Duran
 Project Manager SWM Project
 UNDP Cox's Bazar
 Date: 12-Jan-2021


Mir Ali Asgar
 Head of Sub Office a.i.
 UNDP Cox's Baz
 12-Jan-2021



Van Nguyen
 Deputy Resident Representative
 UNDP Bangladesh

03-Feb-2021

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Atlas Project ID: 00113842
Atlas Output ID: 00112436
Project/Programme Title:
UNDAF Outcome:
Applicable Output(s) from the CPD Outcome:
CPD Output(s):

Multi-year Budget from 2018 to 2021: Version 'D'**Solid Waste Management (SWM)**

Enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.

Enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.

Innovative naturebasedand gender-responsive solutions developed, financed andapplied for sustainable recovery


EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES				Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Planned Budget from 2018 to 2021						
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas				Q1	Q2	Q3	Q4						Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021			
Atlas Activity # 1: Developing Waste Management System	1. Activity Result: Quick impact waste management project																			
	- Action 1: Piloting the Clean-up in Teknaf Municipality.								UNDP	30000	00555	72100	Contractual Services	-	-	8,840	-	-	-	
	- Action 2: Hiring 2 NGO partners								UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	
	- Action 3: Waste clearing campaign in camps and host comm.					X			UNDP	30000	00555	75700	Training & workshops	-	-	22,143	192	-	-	
	- Action 4: Create immediate Cash-for-Work (CFW) in waste collection and area clean-up in gender balance arrangement								UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	
	- Action 5: Procurement of personal protective equipment (PPE) & working tools								UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	
	1.1.1 Cash for Works	X	X					BRAC (6753)	30000	00555	73100	Contractual Services	-	-	-	75,000	76,570	-	-	
	1.1.2 CFW Supervisors	X						BRAC (6753)	30000	00555	73100	Contractual Services	-	-	-	2,776	1,850	-	-	
	1.1.3 PPE (individual sets)		X					BRAC (6753)	30000	00555	72300	Contractual Services	-	-	-	6,437	7,315	-	-	
	1.1.4 Working tools (including Aid Kits and rent warehouse)		X					BRAC (6753)	30000	00555	72300	Contractual Services	-	-	-	6,300	11,000	-	-	
	1.1.5 Transportation of waste collected	X	X					BRAC (6753)	30000	00555	73400	Contractual Services	-	-	-	80,805	11,800	-	-	
	1.1.6 NGO Implementation costs	X	X					BRAC (6753)	30000	00555	71800	Contractual Services	-	-	-	80,081	109,906	-	-	
	2. Activity Result: Basic waste management system																			
	- Action 1: Piloting the basic SWM in Teknaf Municipality.								UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	-
	- Action 2: Development of SWM system in camps and host com.								UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	-
	- Action 3: Design and introduce SWM system/ network and day to day operation of waste collection, segregation, recovery and safe disposal through cash for works								UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	-
	- Action 4: Construction of intermediate solid waste pits through cash for works								UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	-
	- Action 5: Procurement of working tools and perimeter/gate material for waste pit								UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	-
	1.2.1 CFW for waste pit construction	X	X					BRAC (6753)	30000	00555	73100	Contractual Services	-	-	-	16,412	17,200	-	-	
	1.2.2 PPE, working tools & perimeter for composting units		X	X	X			BRAC (6753)	30000	00555	72300	Contractual Services	-	-	-	36,263	33,000	-	-	
	1.2.3 CFW for waste disposal			X	X			BRAC (6753)	30000	00555	73100	Contractual Services	-	-	-	60,000	170,820	-	-	
	1.2.4 PPE and working tools for regular waste transport & disposal			X				BRAC (6753)	30000	00555	72300	Contractual Services	-	-	-	3,424	-	-	-	
	1.2.5 NGO Implementation costs			X				BRAC (6753)	30000	00555	71800	Contractual Services	-	-	-	50,000	47,321	-	-	
	3. Activity Result: New waste management infrastructure																			
	- Action 1: Employ consultant for landfill needs assessment/site search/feasibility studies				X				UNDP	30000	00555	71300	National Consultant	1,670	69	-	6,011	-	-	-
	- Action 2: Employ consultant for Inception studies and development of design criteria and options								UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-
	- Action 3: Employ consultant to conduct Environmental impact assessment								UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-
	- Action 4: Employ local company/consultant to do topographic survey and mapping								UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-
	- Action 5: Hire consultant to do landfill detail design, tender documents & tender process								UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-
	- Action 6: Engage contractors for the construction of Landfill								UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-
	- Action 7: Procure equipment for landfill operation								UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-
	- Action 8: Handover the landfill to government								UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-
	1.3.1 Sanitary landfill needs assessment/site search/feasibility studies	X	X					UNDP	30000	00555	71300	National Consultant	-	-	-	24,000	-	-	-	
	1.3.2 Inception studies and development of design criteria and options	X	X					UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-	
Baseline: 0	1.3.3 Environmental impact assessment		X	X				UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-	
	1.3.4 Landfill topographic mapping	X	X					UNDP	30000	00555	71300	National Consultant	-	-	-	1,600	-	-	-	
Indicators: 1.1: Ratio of waste generated to waste cleared /	1.3.5 Detailed design, tender documents & tender process			X	X			UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	35,000	-	
	1.3.6 Construction of Landfill (Including Technical Assistance)		X	X	X			UNDP	30000	00555	71300	National Consultant	-	-	-	43,572	756,855	-	-	
2020 Target / Deliverables:	1.3.7 Provision of equipment for landfill operation		X	X				IOM	30000	00555	71300	Contractual Services	-	-	-	62,000	-	-	-	
								UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	220,000	-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget from 2018 to 2021				
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas													
1.1:50%	1.3.8 Handover to government, operation and maintenance training					UNDP	30000	00555	71300	National Consultant	-	-	-	13,400
1.2: Perception of general improvement in life conditions 30%	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00555	75100	Facilities & Administration	134	2,484	44,390	120,963
Total of Atlas Activity # 1										1,804	33,536	599,263	1,633,000	
Atlas Activity # 2: Changing Behaviours and Attitudes	1. Activity Result: Recycling & livelihoods development													
	- Action 1: Develop communication strategy for the SWM project.	X				UNDP	30000	00555	71300	National Consultant	-	-	-	
	- Action 2: Hiring 2 NGO partners	X				UNDP	30000	00555	72100	Contractual Services	-	-	-	
	- Action 2: Develop business plans, budgets and operation plans with grantees and SWM livelihoods expansion and campaign for recycling/ composting					UNDP	30000	00555	72100	Contractual Services	-	-	-	
	- Action 3: Support the establishment of sustainable and profitable job and business opportunities in the entire waste management chain: collection, recycling, re-use, disposal and composting	X				PA (9537)	30000	00555	72100	PRACTICAL ACTION	-	-	-	
		X				PA (9537)	30000	00555	71600	PRACTICAL ACTION	-	-	6,836	
		X				PA (9537)	30000	00555	71800	PRACTICAL ACTION	-	-	41,091	
		X				PA (9537)	30000	00555	73100	PRACTICAL ACTION	-	-	5,810	
		X				PA (9537)	30000	00555	74500	PRACTICAL ACTION	-	-	7,792	
		X				PA (9537)	30000	00555	75700	PRACTICAL ACTION	-	-	18,631	
	- Action 4: Provision of SWM livelihoods-related equipment to small scale community-based businesses					UNDP	30000	00555	72100	Contractual Services	-	-	-	
	- Action 5: Conduct workshops and trainings for successful grantees	X				UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	
		X				PA (9537)	30000	00555	72300	PRACTICAL ACTION	-	-	36,956	
		X				PA (9537)	30000	00555	72400	PRACTICAL ACTION	-	-	934	
		X				PA (9537)	30000	00555	72500	PRACTICAL ACTION	-	-	1,061	
	- Action 6: Hiring consultant to conduct specific SWM Livelihoods trainings	X				UNDP	30000	00555	71300	National Consultant	-	-	5,975	
	2.1.1 Collection & analysis of market information and identification of business opportunities	X				UNDP	30000	00555	71300	National Consultant	-	-	11,000	7,500
	2.1.2 Develop business plans, budgets and operation plans with grantees (1,098,800 to 542,500 BDT).	X				PA (9537)	30000	00555	72100	Contractual Services	-	-	1,500	5,115
	2.1.3 Provision of grant and other support to small scale business => Grants from 18,240,000 TO 9,863,675 BDT).		X	X	X	UNDP	30000	00555	71300	Contractual Services	-	-	34,400	67,120
			X	X	X	PA (9537)	30000	00555	72300	Contractual Services	-	-	65,514.00	-
	2.1.4 Capacity building workshop/training for successful grantees			X	X	PA (9537)	30000	00555	72100	Contractual Services	-	-	7,200	3,440
	2.1.5 Personnel for activity implementation: mapping IRS, grant management, etc.			X	X	PA (9537)	30000	00555	72100	Contractual Services	-	-	26,049	25,500
	2.1.6 Project implementation costs by NGO partner	X	X	X	X	PA (9537)	30000	00555	71800	Contractual Services	-	-	40,100	20,000
	2. Activity Result: Local government engagement and capacity building													
	- Action 1: Teknaf Advisory Technical Group					UNDP	30000	00555	71300	National Consultant		16,603	-	-
	- Action 2: Support the capacity of UNO staff and union pourishad in operational and execution of SWM activities	X				UNDP	30000	00555	75700	Training & workshops		235	1,618	-
	- Action 3: Technical and financial support to UNO and Union Pourishad on the operational SWM activities					UNDP	30000	00555	75700	Training & workshops	3,918	62,636	-	-
	- Action 4: Hire consultant for landfill operation training					UNDP	30000	00555	71300	National Consultant	-	-	-	-
	- Action 5: Logistical support for site visit, assessment and monitoring	X				UNDP	30000	00555	71600	Travel		9,007	136	-
	2.2.1 Training, workshops and exchange visit	X	X	X		UNDP	30000	00555	71600	Travel			40,000	-
	2.2.2 Technical and financial support to LGU on the operational waste management activities	X	X	X	X	UNDP	30000	00555	75700	Training & workshops	-	-	4,800	48,400
	2.2.2 Technical and financial support to LGU on the operational waste management activities	X	X	X	X	UNDP	30000	00555	75700	Training & workshops	-	-	2,000	9,600
	3. Activity Result: Household engagement for improved segregation and recycling of waste													
	- Action 1: Pilot the project in Teknaf (Field Facilitator)					UNDP	30000	00555	71400	Contractual services - individual		74,945	-	-
	- Action 2: Develop plans and implement the households level engagement segregation and recycling					UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-
	- Action 3: Provision of waste bins for households and markets					UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-
	- Action 4: Community training on waste segregation and household level composting					UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-
	- Action 5: Provision of materials and tools for household level composting					UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-
	2.3.1 Provision of waste bins	X	X			UNDP	30000	00555	71400	Contractual Services	-	-	-	-


EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget from 2018 to 2021				
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021
	2.3.2 Community training on waste segregation and household-level composting		X	X	X	PA (9537)	30000	00555	75700	Contractual Services	-	-	25,300	9,400
	2.3.3 Project implementation costs by NGO partner		X	X	X	PA (9537)	30000	00555	71800	Contractual Services	-	-	50,000	27,000
	2.3.4 Personnel for activity implementation		X	X	X	PA (9537)	30000	00555	71800	Contractual Services	-	-	28,909	30,400
	4. Activity Result: "3Rs" awareness campaign (Reduce, Reuse, Recycle)										-	-		
	- Action 1: Implementing campaign in Teknaf municipality					UNDP	30000	00555	72100	Contractual Services/ NGO	-	-	-	-
	- Action 2: Develop plans and implement the 3R awareness campaign					UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-
	- Action 3: Provision of communal waste bins and banner for public awareness campaign in public facilities					UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-
	- Action 4: Instalment of Garbage Bank and conduct awareness training on waste 3R at schools					UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-
	- Action 5: Awareness campaign on SWM through radio programme					UNDP	30000	00555	72100	Contractual Services/ Radio	-	-	-	-
	2.4.1 Provision of waste bins set for public locations (from 60,300 to 7,853 USD).	X	X			UNDP	30000	00555	72100	Contractual Services/ NGO	-	-	-	-
	2.4.2 Poster/banner and communication strategy			X	X	PA (9537)	30000	00555	72100	Contractual Services	-	-	10,355.00	10,250
	2.4.3 School garbage bank and educational program			X	X	PA (9537)	30000	00555	72100	Contractual Services	-	-	4,500.00	7,850
	2.4.4 Radio program on waste management		X	X		UNDP	30000	00555	72100	Contractual Services/ NGO	-	-	3,000.00	3,050
	2.4.5 Personnel for activity implementation			X	X	PA (9537)	30000	00555	71800	Contractual Services	-	-	26,000.00	10,800
	2.4.6 NGO implementation costs			X	X	PA (9537)	30000	00555	72100	Contractual Services	-	-	10,000.00	21,965
Baseline:0	5. Activity Result: Contingency planning										-	-		
	- Action 1: Hiring NGO partners to plans and implement the contingency SWM clearance					UNDP	30000	00555	71300	National Consultant	-	-	-	-
Indicators:2.1: Ratio of waste generated to waste segregated /	- Action 2: Cash for works for disaster waste clearing					UNDP	30000	00555	72100	Contractual Services	-	-	-	-
2020 Target / Deliverables: 2.1:	- Action 3: Procurement of working tools for debris removal					UNDP	30000	00555	72100	Contractual Services	-	-	-	-
50% of waste generated to waste segregated	- Action 4: Hire contractor to prepare site for hazardous waste and disaster debris					UNDP	30000	00555	75700	Training & Workshops	-	-	-	-
2.2: Awareness level of 3R 50%	2.5.1 CFW for disaster debris clearing (500 x 20 days)		X	X		UNDP	30000	00555	71300	National Consultant	-	-	-	27,500
	2.5.2 PPE and working tools for debris removal		X	X		UNDP	30000	00555	72100	Contractual Services	-	-	-	5,270
	2.5.3 Site preparation for hazardous waste and disaster debris		X			UNDP	30000	00555	72100	Contractual Services	-	-	-	11,250
	2.5.4 NGO Implementation cost			X	X	UNDP	30000	00555	75700	Training & Workshops	-	-	-	8,000
	2.5.5 COVID19 Response Plan - Bank Asia			X		UNDP	30000	00555	72100	Contractual Services	-	-	-	-
	2.5.6 COVID19 Response Plan - PA			X		PA (9537)	30000	00555	72100	Contractual Services	-	-	-	-
	2.5.7 COVID19 Response Plan - BRAC			X		BRAC (6753)	30000	00555	72100	Contractual Services	-	-	-	-
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00555	75100	Facilities & Administration	313	13,074	41,397	28,753
	Total of Atlas Activity # 2										4,231	176,500	558,864	388,163
Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)	1. Activity Result: Mobilize Technical assistance													
	- Action 1: Recruitment of Different International Technical Experts					UNDP	30000	00555	71200	International consultant	13,528	162,938	52,800	-
	- Action 2: Engage International waste management coordinator from MSB	X				UNDP	30000	00555	71300	National Consultant /MSB	-	388	-	-
	- Action 3: Engage International WM Livelihoods Specialist from MSB	X				UNDP	30000	00555	71300	National Consultant /MSB	-	26,024	9,900	-
	- Action 4: Recruitment of national waste management specialist					UNDP	30000	00555	71400	Contractual services - individual	10,000	44,237	-	-
	- Action 5: Recruitment of a national infrastructure and livelihoods support					UNDP	30000	00555	71400	Contractual services - individual		40,745	-	-
	- Action 6: Recruitment of a national community mobilization support person					UNDP	30000	00555	71400	Contractual services - individual	1,581	40,000	-	-
	2. Activity Result: Management Cost													
	- Action 1: Travel and DSA	X				UNDP	30000	00555	71600	Travel	4,607	13,043	1,816	-
	- Action 2: Security					UNDP	30000	00555	73100	UNDP contribution				-
	- Action 3: Office stationery		X			UNDP	30000	00555	72500	Supplies		1,003	174	-
			X			UNDP	30000	00555	72300	Goods		21,504	183	-
			X			UNDP	30000	00555	72800	IC Equipment			53	-
	- Action 4: Premises and utilities	X				UNDP	30000	00555	73400	UNDP contribution			3,595	-
	- Action 6: Monitoring and evaluation					UNDP	30000	00555	71400	Contractual services - individual		22,675	-	-
	- Action 7: UNDP office support					UNDP	30000	00555	71400	Contractual services - individual			-	-
	- Action 8: Communication and visualization					UNDP	30000	00555	74200	Communication products			-	-
	- Action 9: Audit					UNDP	30000	00555	74100	Audit	77,980	46,880	-	-
	3.1.1 International Technical Advisers and Specialists (IC)	X	X	X	X	UNDP	30000	00555	71200	International consultant	-	-	152,464	59,200

EXPECTED OUTPUTS <small>Components or major interim Results of the project ; To be shown as Activities in Atlas</small>	PLANNED ACTIVITIES <small>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</small>	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget from 2018 to 2021				
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021
Baseline:0	3.1.2 Project Manager/ National Waste Management Specialist (SB-4)	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individual	-	-	50,000	35,100
	3.1.3 National Infrastructure & Livelihoods Support (SB-3)	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individual	-	-	24,160	11,240
	3.1.4 National Community Mobilization Officer (SB3)	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individual	-	-	22,000	3,000
	3.1.5 Monitoring & Evaluation Officer (SB4)	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individual	-	-	34,600	9,000
Indicators:2020 Target / Deliverables:	3.1.6 Vehicle purchase	X	X	X	X	UNDP	30000	00555	BA004	Vehicle Purchase	-	-	-	-
	3.1.7 Local travel	X	X	X	X	UNDP	30000	00555	71600	Travel/mission/monitoring	-	-	14,012	12,000
2020 Targets/Deliverables:		X	X	X	X	UNDP	30000	00555	72300	Vehicle Fuel and Maintenance	-	-	4,000	5,000
Related CPD Outcome:	3.1.8 Office support cost	X	X	X	X	UNDP	30000	00555	73100	Security, IT Help Desk, UN Clinic	-	-	9,448	6,000
		X	X	X	X	UNDP	30000	00555	73400	Office Space	-	-	9,405	9,000
		X	X	X	X	UNDP	30000	00555	72500	Supplies and Stationery	-	-	4,590	5,000
		X	X	X	X	UNDP	30000	00555	74100	Audit	-	-	5,000	5,000
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00555	75100	Facilities & Administration	8,616	33,555	31,856	12,763
Total of Atlas Activity # 3											116,312	452,991	430,056	172,303
Total 2020 Project Budget											122,346	663,027	1,588,183	2,193,466

Total Budget by Output:	Output/Activity:	Amount in
	Output-1	2,267,603
	Output-2	1,127,758
	Output-3	1,171,661
	Total (Activity wise):	4,567,022
Total Budget by Fund & Donors:	DONORS:	
	CORE/TRAC FUND	
	Swedish-SIDA(00555)	4,567,022
	Total Programme Budget	4,567,022
Total by Implementing Agency*	Implementing Agency	
	UNDP:	3,045,598
	BRAC (6753)	904,280
	Practical Action (9537)	555,144
	IOM	62,000
	NIM :	
	Total Project Budget:	4,567,022
NOTE: Covid-19 Budget		224,443
Total Budget for SWM Project (SIDA)		4,791,465


Marta Kucharski Duran
 Project Manager SWM Project
 UNDP Cox's Bazar
 Date: 12-Jan-2021


Mir Ali Asgar
 Head of Sub Office a.i.
 UNDP Cox's Bazar
 Date: 12-Jan-2021


Van Nguyen
 Deputy Resident Representative
 UNDP Bangladesh
 03-Feb-2021

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Project Title and Duration:	Solid Waste Management
Project ID (Atlas)	00112436
UNDAF/CPD Outcome:	By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved
Strategic Plan Outcome:	Crisis Prevention and Recovery

A. PROJECT OUTPUT INDICATORS

Output 1.1: Quick impact waste removal

Project Output Indicators	Baseline (Year)	Target (Sept18-August 21)	Progress Against Target (M/Y)*	%	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)
1.1.1 Number of camps/host communities where uncontrolled piles of solid waste have been cleared;	0	25	35	140%	Sample Before and after picture. CFW Payment sheet. Implementing NGO report	Yearly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP
1.1.2 Number of women and men benefitting from waste clearance	0	480,000	831,089	173%	Targeted HH Implementing NGO report	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP
1.1.3 Cubic meters of waste cleared	0	10,000	4,366	44%	Waste collection register /location Implementing NGO report	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP
1.1.4 Total number of labour days created under quick income schemes	0	18,144	12,092	67%	Sample picture of income schemes CFW Payment sheet Implementing NGO report	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP

Output 1.2: Basic waste management system

1.2.1 Number of camps/ villages with functioning SWM system	0	25	13	52%	Waste collection register /by location Implementing NGO report	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP
1.2.2 Total population benefiting from the established and functioning systems	0	500,000	57,843	12%	Targeted HH Implementing NGO report	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP
1.2.3 Number of waste bins distributed at the community level		12300	4296	35%	Bin distribution master-role, Picture of the distribution event, Implementing NGO report	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP
1.2.4 Cubic meters of solid waste collected and disposed of through maintenance systems		34000	8411.9	25%	Waste collection register and disposed /by location	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP
1.2.5 Reduction in water contamination (presence of solid waste) Y/N	0	Y	Not measured yet	Not measured yet	Pictures Before after, Waste collection register and disposed /by location	Yearly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP

Output 1.3: New waste management infrastructure

1.3.1 Total number of locations / communities served by a new landfill/Material Recovery Facility	0	25	28	112%	Landfill waste Register	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP
1.3.2 One New landfill constructed according to standards	0	1	2	200%	Pictures, Construction documents (approved plan, work order,	yearly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP
1.3.3 Cubic meters of waste disposed at the new landfill /Material Recovery Facility	0	40000	5098.5	13%	Landfill Resister	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP

Output 2.1 Recycling and livelihoods development.

2.1.1 Cubic meters of waste segregated/recycled by local entrepreneurs/ businesses supported by the project	0	12000	2439.64	20%	Informal recycling sector database	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP
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Outcome 2 : Changing Behaviours and Attitudes

2.1 Ratio of waste generated to waste segregated / recycled (baseline to be measured by project team upon commencement of clearance activities)			Organic Ratio: 82.5 % Inorganic ratio: 267% Recyclable Ratio: 0%	117%	HH, waste register ,	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP
2.2 Awareness level of 3R	0	75	0	0%	Targeted HH	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP

Field Monitoring Plan 2021

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY
Jan.2021	Teknaf Municipality , Teknaf	IM Specialist + Project member	Quality of the SWM monitoring system + Project indicators: activity and outcomes.	FGD with CfW, Meeting with counterpart, FGD HH & market beneficiaries.
Jan.2021	Palong Khali, Ukhia	IM Specialist + Project member	Quality of the SWM monitoring system + Project indicators: activity and outcomes.	FGD with CfW, Meeting with counterpart, FGD market beneficiaries.
Feb.2021	Raja Palong, Ukhia	IM Specialist + Project member	Quality of the SWM monitoring system + Project indicators: activity and outcomes.	FGD with CfW, Meeting with counterpart, FGD market beneficiaries.
Feb.2021	Nhilla, Teknaf	IM Specialist + Project member	Quality of the SWM monitoring system + Project indicators: activity and outcomes.	FGD with CfW, Meeting with counterpart, FGD market beneficiaries.
March.2021	Whykong, Teknaf	IM Specialist + Project member	Quality of the SWM monitoring system + Project indicators: activity and outcomes.	FGD with CfW, Meeting with counterpart, FGD market beneficiaries.
March.2021	Baharchara, Teknaf	IM Specialist + Project member	Quality of the SWM monitoring system + Project indicators: activity and outcomes.	FGD with CfW, Meeting with counterpart, FGD market beneficiaries.
April.2021	Teknaf Municipality , Teknaf	IM Specialist + Project member	Quality of the SWM monitoring system + Project indicators	FGD with CfW, Meeting with counterpart, FGD HH & market beneficiaries.
April.2021	Palong Khali, Ukhia	IM Specialist + Project member	Quality of the SWM monitoring system + Project indicators: activity and outcomes.	FGD with CfW, Meeting with counterpart, FGD market beneficiaries.
May.2021	Raja Palong, Ukhia	IM Specialist + Project member	Quality of the SWM monitoring system + Project indicators: activity and outcomes.	FGD with CfW, Meeting with counterpart, FGD market beneficiaries.
May.2021	Nhilla, Teknaf	IM Specialist + Project member	Quality of the SWM monitoring system + Project indicators: activity and outcomes.	FGD with CfW, Meeting with counterpart, FGD market beneficiaries.
June.2021	Whykong, Teknaf	IM Specialist + Project member	Quality of the SWM monitoring system + Project indicators: activity and outcomes.	FGD with CfW, Meeting with counterpart, FGD market beneficiaries.
June.2021	Baharchara, Teknaf	IM Specialist + Project member	Quality of the SWM monitoring system + Project indicators: activity and outcomes.	FGD with CfW, Meeting with counterpart, FGD market beneficiaries.

CXB SOLID WASTE MANAGEMENT PROJECT SWM - Procurement Plan with Micro-canvassing-MPC 2021

Bangladesh
UNDP CXB Crisis Response Office
1-Jan-21

Instructions:

- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects

- If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.

Type of Supply	Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned	Final Delivery Date of Good/Services/ Civil works/IC	End user of goods, services or works	Procurement Process Status	PROMPT ID	Remarks
Services	Other Services	Radio programme on waste management	Service	1	\$6,000.00	\$6,000.00	15-Feb-21	1-Mar-21	1-Aug-21	Community	Not Started	2.4.4	
Services	Other Services	Office support to UPs for SWM monitoring system and Union Parishads - laptop, furniture, board	Service	5	\$1,900.00	\$9,500.00	1-Mar-21	15-Mar-21	15-Apr-21	Local Government	Not Started	2.2.2	
Total Estimated 2021 Procurement Plan (USD)						\$15,500.00							

SWM						
PROJECT ACTIVITY	<u>Target audience</u> (ranked by importance; highlight if contacts already made)	<u>Communication Activities & Tools</u> (how best to reach your respective target audiences with the key messages?)	<u>Timing</u> (when is the activity due or how often?)	<u>Expected Result/Indicator of achievement</u> (for each tool chosen)	<u>Resource requirements</u> (person/days required, budget implications (also consider outsourcing costs))	<u>Responsible Unit/Person</u> (And supporting unit/persons if any)
General information/visibility	Donor Country Audience SWM project (UP, Upazilas, NGOs, UN	Web UNDP/UNDP Social media Regular updates document (Monthly updates) Videos on Beneficiary stories/successful cases Brochure, Leaflet, Poster and Banner (Bengali & English) Press Release Project contact list for email dissemination. Project high quality photo/video documentation Promotional materials (notebook/reusable bag)	Video would be developed by March 2021, but other materials would be developed on regular basis or on need basis.	Materials developed and published.	For video outsourcing cost is required but for other activities only printing cost is required.	CXB Comms, Procurement & CO Comms & SWM Specialist
Training HH and market owners	Beneficiaries – HH/Markets AND Scrap dealers/waste pickers	Development of IEC materials – festoon, stickers	IEC materials would be developed on regular basis or on need basis.	Materials developed and published	Only printing cost is required.	CXB Comms, Procurement & CO Comms & Implementing partner PRACTICAL ACTION
Project communication / educational program	Schools General community population Refugee camps	Billboards Banners Radio program Development of IEC materials	IEC materials would be developed on regular basis or need basis.	Materials developed and published, and Radio program on aired.	Printing cost is required	CXB Comms, Procurement & CO Comms & Implementing partner PRACTICAL ACTION

Atlas Award ID: 00113842 (DRRF)		ANNUAL WORKPLAN - AWP for 2021 (Version-E)													
Atlas Project ID: 00112437 (C2RP)															
Project/Programme Title:		Community Recovery and Resilience (C2RP)													
UNDAF Outcome:		By 2021, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.													
Applicable Output(s) from the UNDP Strategic Plan:		Crisis Prevention and Recovery													
CPD Outcome:		Disaster Risk Reduction integrated into development planning (Outcome-3)													
CPD Output(s):		The immediate relief and Disaster Response needs of severely disaster affected people are met													
EXPECTED OUTPUTS		PLANNED ACTIVITIES				Timeframe				Planned Budget					
Components or major interim Results of the project ; To be shown as Activities in Atlas		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas				Q1	Q2	Q3	Q4	Resp. Party	Fund Code	Donor	Budget Code	Budget Description	Budget Amount (USD 2021)
Atlas Activity # 1: Enhancing Social Cohesion and Preventing Conflict in Host Communities in CXB		Activity Results 1.1: Support networks of human rights defenders, local CBOs and NGOs to develop youth forums, clubs, train youth and adolescent groups to discuss social issues and participate in Upazila and Union development planning processes, to build inclusivity and tolerance within and between communities													
Baseline:	1.1.1 Develop training for selected organisations on youth development and peaceful co-existence of								UNDP	28120	12711	74200	Printing and publications	-	
	1.1.2 Train selected organisations on youth development and peaceful co-existence of communities								UNDP	28120	12711	75700	Training, workshop & Conf.	-	
	1.1.3 Establish youth Groups linked to development /Discussion Forums								UNDP	28120	12711	72600	Grants	-	
	1.1.4 Mapping of key stakeholders and existing community mechanisms								UNDP	28120	12711	71300	Local Consultants	-	
	1.1.5 Programme for PTIB Component to train police and other relevant stakeholders								UNDP	28120	12711	72100	Contractual Services	-	
	1.1.6 Capacity building of CPF members and organise mass awareness campaign for community members								UNDP	28120	12711	75700	Training, workshop & Conf.	-	
Indicators:	Activity Results 1.2: Create platforms in partnership with the NHRC for inter-faith dialogue and supported religious leaders, faith based organizations to facilitate inclusion and tolerance														
	1.2.1 Train religious leaders and women from affected area. Provide training to multi-ethnic/religious forum, HRDs and CSOs coalition on peace and social harmony.								UNDP	28120	12711	75700	Training, workshop & Conf.		
	1.2.2 Travel/ Monitoring Visit Mission								UNDP	28120	12711	71600	Travel	-	
		Activity Results 1.3: Develop communication strategy with the local administration, establish community radio station, and broadcast of content contributing to social cohesion and increase in community understanding of the Rohingya crisis and response													
	1.3.1 Train local government on peaceful co-existence, participatory planning, needs assessment and info mgt.								UNDP	28120	12711	75700	Training, workshop & Conf.		
	1.3.2 Establish Community Joint Development /Discussion Forum								UNDP	28120	12711	72600	Grants	-	
		Activity Results 1.4: Support local government public engagement platforms, including town hall meetings to engage community over social and development issues and for greater consensus													
	1.4.1 Support the UPs for developing a module and conduct training to enhance the capacity to plan and develop proposal								UNDP	28120	12711	71300	Local Consultants	-	
	1.4.2 Develop training for local government on peaceful co-existence, participatory planning, need assessment and information management and sharing								UNDP	28120	12711	75700	Training, workshop & Conf.	-	
	1.4.3 Supports UPs in organising coordination meetings with different stakeholders for finalising UP plan								UNDP	28120	12711	75700	Training, workshop & Conf.	-	
	1.4.4 Supports UPs in organising progress review meetign to track planning and improving service delivery								UNDP	28120	12711	75700	Training, workshop & Conf.	-	
	1.4.5 Mapping of key stakeholders and existing community mechanisms								UNDP	28120	12711	71300	Local Consultants	-	
	1.4.6 Conduct Stakeholder dialogue on peaceful co-existence of refugee and host communities								UNDP	28120	12711	75700	Training, workshop & Conf.	-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD 2021)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
	1.4.7 Conduct Stakeholders Dialogue on peaceful co-existence of communities					UNDP	28120	12711	75700	Training, workshop & Conf.	-
	Activity Results 1.5 Training on mediation of local volunteers and facilitators from among the local administration and local government elected leaders, community leaders, particularly young people and women, to diffuse tensions and conflicts										
	1.5.1 Support formation, orientation, planning and coordination of local volunteer mediators forum in two					UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.5.2 Capacity develop on conflict prevention and mediation skills for local volunteer mediators					UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.5.3 Train volunteers on conflict prevention and mediation					UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.5.4 Support school and colleges in setting debating clubs for students and capacity developemnt on debating					UNDP	28120	12711	71300	Local Consultants	-
	1.5.6 Support youth engagement for improved social cohesion through sports for peace initiatives.					UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.5.7 Support need assessment and skills enhancement of marginalised local youth (150) for livelihood					UNDP	28120	12711	72100	Contractual Services	-
	1.5.8 Train local volunteer mediators on mediation for 3 days					UNDP	28120	12711	75700	Training, workshop & Conf.	-
	Activity results 1.6 : Support Women's Development Forums to provide a mechanism of engagement between communities to address issues of gender-based violence, disseminate information to women and ensure they are linked up to the Union councils and administration at the Upazila level										
	1.6.1 Reactive and support Women Development Forum in affected unions and upazilas					UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.6.2 Prog Quality assurance, M&E, Coord. & Mgt.					UNDP	28120	12711	64300	CO Staff Services	-
	Activity results 1.7: Strengthening capacity of justice sector actors to address SGBV, including establishing comprehensive support to SGBV victims, e.g. Victim Support Unit, gender sensitive policing, training of court staff, judges and prosecutors on handling SGBV cases										
	1.7.1 Develop training module to provide training to the police and court staff					UNDP	28120	12711	71300	Local Consultants	-
	1.7.2 Deliver training to representative of justice sector , local leaders and women elected members					UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.7.3 Support to one stop crisis center					UNDP	28120	12711	72200	Equipment and Furniture	-
	Activity results 1.8: Project Operation										
	1.8.1 Project Manager (National) 50%					UNDP	28120	12711	71400	Service Contract-Individual	-
	1.8.2 District Facilitator-LG					UNDP	28120	12711	71400	Service Contract-Individual	-
	1.8.3 Project Assistant (National)-50%					UNDP	28120	12711	71400	Service Contract-Individual	-
	1.8.4 Project Operation Support					UNDP	28120	12711	71400	Service Contract-Individual	-
	1.8.5 Office Rent/ Common Services-Premises					UNDP	28120	12711	73100	Rental & Maint-Premises	-
	1.8.6 Office Stationery /Supplies and Printer Cartridge					UNDP	28120	12711	72500	Supplies	-
	1.8.7 Vehicle/MC Fuel and Maintenance					UNDP	28120	12711	72300	Fuel, petroleum & other oils	-
	General Management Service-GMS 8%					UNDP	28120	12711	75100	Facilities & Administration	-
Total of Activity: 1 (HQ Funding Window: GIPS Global - Social Cohesion)											

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget Amount (USD 2021)
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Atlas Activity 2: C2RP: RoL Community Security and Access to Justice in the Rohingya Crisis Response (HQ BPPS - SIDA)	Activity Results 2.1: Functioning mechanisms for alternative dispute resolution through Village Courts established in Ukhia and Teknaf										
	2.1.1 Activating village Court in 7 UPS					UNDP	30000	00555	72100	Contractual Services	-
	2.2 Travel/ Monitoring Visit Mission					UNDP	30000	00555	71600	Travel	-
	Activity Results 2.2: Access to legal aid and assistance for communities in Ukiha and Teknaf improved										
	2.2.1 Orientation on case rereferral mechanism for the ULAC members of the 71 Union Parishad in 24 bachers					UNDP	30000	00555	75700	Training, workshop & Conf.	-
	2.2.2 Orientation on case rereferral mechanism for the DLAC members of the Cox's Bazar District.					UNDP	30000	00555	75700	Training, workshop & Conf.	-
	2.2.3 Orientation on case rereferral mechanism for the UP Secretaries and VCA					UNDP	30000	00555	75700	Training, workshop & Conf.	-
	2.2.4 Commmunity and youth mobilisation					UNDP	30000	00555	71300	Local Consultants	-
	2.2.5 Exposure visit for UP elected reprsetative					UNDP	30000	00555	75700	Training, workshop & Conf.	-
	Activity Results 2.3 Develop gender-sensitive and community oriented policing to support social cohesion and trust building										
	2.3.1 Workshop on women- led community Policing including the female					UNDP	30000	00555	75700	Training, workshop & Conf.	-
	2.3.2 Awareness and campaign on community policing engaging local schools and social groups to strenthen					UNDP	30000	00555	75700	Training, workshop & Conf.	-
	2.3.3 Dialogue on activating community policing forum (CPF) to strenthen community capacity for the					UNDP	30000	00555	75700	Training, workshop & Conf.	-
	2.3.4 Furniture and IT equipment, including for women police officer					UNDP	30000	00555	72200	Equipment and Furniture	-
	2.3.5 Refurbishment of police stations to include women's latrines, women-friendly private interview					UNDP	30000	00555	72200	Equipment and Furniture	-
	Activity Results 2.4: Provide a comprehensive package of support for victims of Sexual and Gender Based Violence cases through										
	2.4.1 Map the existign case backlogs, identify the drawbacks and recommend for case backlog reduction in Nari o Shishu Court in Cox Dist Judge Court and					UNDP	30000	00555	71300	Local Consultants	-
	Activity Results 2.5 : Support establishment of NHRC field Office in Cox's Bazar										
	2.5.1 National Consultant: Data Entry Operator					UNDP	30000	00555	71300	Local Consultants	-
	2.5.2 National Consultant: Communication and Capacity Building					UNDP	30000	00555	71300	Local Consultants	-
	Activity results 2.6: Project Operation										
	Project Manager (National) 50%					UNDP	30000	00555	71400	Service Contract-Individual	-
	District Facilitator-Rule of Law (HQ ASL \$ 25,000)					UNDP	30000	00555	71400	Service Contract-Individual	-
Project Assistant (National)-50%					UNDP	30000	00555	71400	Service Contract-Individual	-	
Project Operation Support					UNDP	30000	00555	71400	Service Contract-Individual	-	
Office Furniture and Equipment					UNDP	30000	00555	72200	Equipment and Furniture	-	
ICT Equipment/Computer for staff					UNDP	30000	00555	72800	Information Tech-Equipmnt	-	
Office Stationery /Supplies and Printer Cartridge	X	X			UNDP	30000	00555	72500	Supplies	1,391	
Prog Quality assurance, M&E, Coord. & Mgt.					UNDP	30000	00555	64300	CO Staff Services	-	
Vehicle/MC Fuel and Maintenance					UNDP	30000	00555	72300	Fuel, petroleum & other oils	-	
General Management Service-GMS 8%	X	X			UNDP	30000	00555	75100	Facilities & Administration	121	
Total of Activity: 2 (HQ SIDA- Rule of Law)										1,512	
Atlas Activity 2.1 : C2RP: RoL Community Security and Policing First Phase Programme (UNHCR)	Activity Results 2.1.1 : Provide administrative support to enhance the capacity building for smooth implementation										
Baseline:	2.1.1.1_STA- Senior Technical Advisor : Community Security and Crime Prevention					UNDP	30000	00040	71200	IC. Int Consulatnt	-
2020 Target:	2.1.1.2_PM-Project Manager					UNDP	30000	00040	71400	Service Contract-Individual	-
	2.1.1.3_OA- Operation Assistant					UNDP	30000	00040	71300	IC-National Consultant	-
	2.1.1.4_GJE- Gender Justice Expert					UNDP	30000	00040	71300	IC-National Consultant	-
	2.1.1.5_CVT- Community Volunteers /Traslator					UNDP	30000	00040	71300	IC-National Consultant	-
	2.1.1.6_RoP- Rental of Premises					UNDP	30000	00040	73400	Rental & Maint-Premises	-
Total 2.1.1 Results										-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget Amount (USD 2021)
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
	Activity Results 2.1.2 : Develop Community security and policing governance structure and create access to justice for the Camp Community Members										
	2.1.2.1_TRCPF- Joint training for the CPF and Police at the Camp 20 Ext					UNDP	30000	00040	75700	Training, workshop & Conf.	-
	2.1.2.2_ICT- ICT Equipment					UNDP	30000	00040	72800	ICT Equipment	-
	2.1.2.3_CE- Community Events (Town halls,sports and sports equipment)					UNDP	30000	00040	75700	Community events -Sports and Materials	-
	2.1.2.4_MRE- Meeting related expenses					UNDP	30000	00040	75700	Meeting Expenses	-
	2.1.2.5_CWP- Consultation with Camp Community					UNDP	30000	00040	75700	Community Consultation	-
	2.1.2.6_EFPD- Equipment for Female Police Desk					UNDP	30000	00040	72300	Security Materials	-
	2.1.2.7_CPFH- Community Policing Programme for Host Community					UNDP	30000	00040	75700	Training, workshop & Conf.	-
	2.1.2.8_PKP- Printing for Knowledge Products					UNDP	30000	00040	74200	Printign of Knowledge Products	-
	2.1.2.9_RAOP- Rapid Assessment of programme					UNDP	30000	00040	71600	ABM/ travel/Refreshment	-
						UNDP	30000	00040	72500	Stationary/Photocopy/ Supply	-
	2.1.2.10_SP- School Programme					UNDP	30000	00040	75700	Training, workshop & Conf.	-
	Total 2.1.2 Results										-
	Activity Results 2.1.3 : Project travel and management cost (Operation management)										
	2.1.3.1_PT- Partner Travel					UNDP	30000	00040	73400	Vehicle Rental	-
	General Management Service-GMS 8%					UNDP	30000	00040	75100	Facilities & Administration	-
	Total 2.1.3 Results										-
	Total of Activity: 2.1 (HQ SIDA- Rule of Law)										-
Atlas Activity:3 C2RP: RoL Support to Establishment of NHRC	RoL- Community Security and Access to Justice in the Rohingya Crisis Response (HQ BPPS - SIDA)										
	Activity Results 3.1 : Community Security and Access to Justice in the Rohingya Crisis Response thurgh supporting NHRC										
Baseline: 0 Indicator:	3.1.1 Implementation of Responsible Party Agreement (RPA) Activities in Cox's Bazar by National Human Rights Commission- NHRC: (Establishment of NHRC office in CXB, Capacity Development Training/ Workshop, Travel, Communication, Office operation etc.)					NHRC 011321	30000	00555	72100	Contractual Services	-
	Total of Activity: 3 (HQ SIDA- Rule of Law) NHRC 011321										-
Atlas Activity 4: 'Support to Community Stabilization and Resilience	Activity Results 4.1: Refurbishment and upgrading of police infrastructure provision of furniture and equipment, and with a special focus on creating adequate facilities for female police.										
	4.1.1 Refurbishment of police stations to include women's latrines, women-friendly private interview rooms for confidential cases, etc					UNDP	30000	00117	72100	Contractual Services	-
	4.1.2 Furniture and IT equipment, including for women police officer					UNDP	30000	00117	72200	Information Tech-Equipmt	-
	4.1.3 Training to CXB Police staff					UNDP	30000	00117	75700	Training, workshop & Conf.	-
	4.1. 4 Planning workshop					UNDP	30000	00117	75700	Training, workshop & Conf.	-
	Activity Results 4.2: Planning Support: Support to development and implementation of local Union Plans based on community needs, including participatory planning and community consultation at the union level, support to the UP to feed their plans into the Upazila development plans, and provision of grants for implementation of priority community projects.										
Baseline: 0 Indicators:	4.2.1. Training on participatory and Inclusive processes and planning					UNDP	30000	00117	75700	Training, workshop & Conf.	-
	4.2.2 Implementation of community plan (LoA with UNO Office)					UNDP	30000	00117	72100	Contractual Services	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget Amount (USD 2021)
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
	4.2.3 Support to community level intra-fight dialogue					UNDP	30000	00117	75700	Training, workshop & Conf.	-
	4.2.4 Community monitoring support					UNDP	30000	00117	64300	CO Staff Services-M&E	-
	Activity Results 4.3: Mediation Training: Re-established social cohesion through support to local dialogue and mediation mechanisms including strengthening mediation skills of local authorities and UPs through training and mentoring , use innovative mechanisms and media to foster social cohesion, inclusion and tolerance including community radio platforms for inter- faith dialogue, youth clubs and cadre of women community leaders.										
	4.3.1 Support to Youth forums					UNDP	30000	00117	75700	Training, workshop & Conf.	-
	4.3.2 Mediation training for local leaders					UNDP	30000	00117	75700	Training, workshop & Conf.	-
	4.3.3 Raise Awareness on Mediation					UNDP	30000	00117	75700	Training, workshop & Conf.	-
	4.3.4 Radio campaign for access to justice awareness					UNDP	30000	00117	75700	Training, workshop & Conf.	-
	Activity Results 4.4 Community Engagement: Assess existing grievance mechanisms/engagement forums between local government and community and strengthen, introduce community monitoring for Union Plans implementation										
	4.4.1 Publicity & communications					UNDP	30000	00117	64300	CO Staff Services-Communic.	-
	4.4. 2 Programme oversight and Mgt					UNDP	30000	00117	64300	CO Staff Services	-
	4.4.3 Travel & Per-diem (DRRF+CO+CXB)					UNDP	30000	00117	71600	Travel	-
	Activity results 4.5: Project Operation										
	4.5.1 Technical Adviser/ Specialist-International/Nat.					UNDP	30000	00117	71200	International Consultants	-
	4.5.2 M&E Officer/ Communication Officer					UNDP	30000	00117	71400	Service Contract-Individual	-
	4.5.3 Operations Manager/ Finance Officer					UNDP	30000	00117	71400	Service Contract-Individual	-
	4.5.6 Miscellaneous expenses					UNDP	30000	00117	74500	Miscellaneous Expenses	-
	4.5.7 Office Rental					UNDP	30000	00117	73100	Rental & Maint-Premises	-
	4.5.8 Office stationery and supplies					UNDP	30000	00117	72500	Supplies	-
	General Management Service-GMS 8%					UNDP	30000	00117	75100	Facilities & Administration	-
Total of Activity: 4 (German Fund: Community Stabilization & Resilience)											
Atlas Activity: 5	Activity Results 5.1 : UN-WOMEN Activity for Community Stabilization and Resilience										
UN-WOMEN Activity for Community Stabilization and Resilienc.	5.1.1 Support to Community Stabilization and Resilience					UN WOMEN 002001	30000	00117	72100	Contractual Services	-
Total of Activity: 5 (German Fund: Community Stabilization & Resilience) UNWOMEN 002001											
Atlas Activity 6: Support to C2RP Programme (Social Cohesion and Rule of Law) (Donor: UNDP TRAC)	Activity Result 6.1: Support to C2RP (ROL and Social Cohesion) (Donor: UNDP TRAC)										
Baseline: 0 Indicators:	6.1.1 Project Manager					UNDP	04000	00012	71400	Service Contract-Individual	-
	6.1.2 District Facilitator- RoL					UNDP	04000	00012	71400	Service Contract-Individual	-
	6.1.3 District Facilitator- Local Governance					UNDP	04000	00012	71400	Service Contract-Individual	-
	6.1.4 Project Assistant (National)					UNDP	04000	00012	71400	Service Contract-Individual	-
	6.1.5 Technical Assistance					UNDP	04000	00012	71300	Local Consultants	-
	6.1.6 Community Policing Forum Program					UNDP	04000	00012	75700	Training, workshop & Conf.	-
	6.1.7 Mediation Program					UNDP	04000	00012	75700	Training, workshop & Conf.	-
	6.1.8 Legal Aid Program					UNDP	04000	00012	75700	Training, workshop & Conf.	-
	6.1.9 Youth Engagement Program					UNDP	04000	00012	75700	Training, workshop & Conf.	-
	6.1.10 Hire National Consultant for CPF					UNDP	04000	00012	71300	Local Consultants	-
	6.1.11 Hire National Consultant-Mediation					UNDP	04000	00012	71300	Local Consultants	-
	6.1.12 Hire National Consultant-Case referral mechanism					UNDP	04000	00012	71300	Local Consultants	-
	6.1.13 Hire Consultant for Local Planning					UNDP	04000	00012	71300	Local Consultants	-
	6.1.14 Local Planning					UNDP	04000	00012	75700	Training, workshop & Conf.	-
	6.1.15 Program cost (Travel)					UNDP	04000	00012	71600	Travel	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD 2021)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	6.1.16 Program monitoring and evaluation					UNDP	04000	00012	71600	Travel	-
	6.1.17 Hire Consultant for Conflict Analysis					UNDP	04000	00012	71200	International Consultants	-
	6.1.18 Hire Consultant for Programme Dev (DRR)					UNDP	04000	00012	71200	International Consultants	-
	6.1.19 Technical Assisatnce (RC/ Nexus)					UNDP	04000	00012	72100	Contractual Services	-
	6.1.20 Hire Int Consultant for programme dev (RoL)					UNDP	04000	00012	71200	International Consultants	-
	6.1.21 Printing and communication					UNDP	04000	00012	74200	Printing and publications	-
	6.1.22 Programme oversight and Mgt					UNDP	04000	00012	64300	CO Staff Services	-
Total of Activity 6: Support to C2RP Programme (Social Cohesion and Rule of Law) (Donor: UNDP TRAC)											
Atlas Activity 6.1 : C2RP: RoL- Community Security and Policing First Phase Programme (TRAC)	Activity Results 6.1.1 : Provide administrative support to enhance the capacity building for smooth implementation										
	6.1.1.1_STA- Senior Technical Advisor : Community Security and Crime Prevention					UNDP	04000	00012	71200	IC. Int Consulatnt	-
	6.1.1.2_PM-Project Manager	X	X			UNDP	04000	00012	71400	Service Contract-Individual	20,000
	6.1.1.3_PSA- Project Support Assistant	X	X			UNDP	04000	00012	71300	IC-National Consultant	3,300
	6.1.1.4_CPE- Community Policing Expert	X	X			UNDP	04000	00012	71300	IC-National Consultant	6,000
Baseline= 0										Total 6.1.1 Results	29,300
Target 2021	Activity Results 6.1.2 : Develop Community security and policing governance structure and create access to jsutice for the Camp Community Members										
50 Camp Police Officer (APBn Forces) will be trained on the aspects of Camp Security and Community Policing	6.1.2.1_STPC- Support to Police Camp (Community Security and Policing Expert)	X	X			UNDP	04000	00012	71300	IC-National Consultant	6,000
40 Commnuty Safety Forum Members (CSF leaders) from the camp community members will be trained to implemnt security plan to prevent crime for social tension	6.1.2.2_ICT- ICT Equipment					UNDP	04000	00012	72800	ICT Equipment	-
	6.1.2.3_CWP- Consultation with Camp Community and Capacity Building	X	X			UNDP	04000	00012	75700	Training and workshop	9,000
	6.1.2.4_CPP- Crime Prention Programme	X	X			UNDP	04001	00013	75700	Training and workshop	4,000
40 CPF memebtrs from the host community will be trained on the Community Security and Policing to ensure peaceful co-existence and prevent crime and social disorder.	6.1.2.5_JW Joint Workshop and Training	X	X			UNDP	04000	00012	75700	Training and workshop	8,000
										Total 6.1.2 Results	27,000
4 CSF meetingn will be organised to identify the local security issues for prevent the petty crimes	Activity Results 6.1.3 : Project travel and management cost (Operation management)										
	6.1.3.1_PT- Partner Travel	X	X			UNDP	04000	00012	73400	Vehicle Rental	1,700
	General Management Service-GMS 8%					UNDP	04000	00012	75100	Facilities & Administration	
										Total 6.1.3 Results	1,700
Total of Acitivity: 6 (UNDP-TRAC: Support to C2RP RoL & SC)											
58,000											
Atlas Activity: 7	Community Cohesion Amongst Women from Rohingya Refugees and host Community										
Atlas Activity 7.1:positive Interactions initiated amaong Rohingya Refugee Women and Host Community. Legal Aid Awareness	Activity Results 7.1.1: Active and functional Legal Aid Committes in place at all 5 Unions (Two Upazila) and all the committee members know their role and responsibilities										
	7.1.1.1 Technical Assistance for programme support					UNDP	30000	00032	71400	Service Contract-Individual	-
	7.1.1.2 Admin Assistant (50%)					UNDP	30000	00032	71400	Service Contract-Individual	-
	7.1.1.4 Printing of the Develop IEC materials					UNDP	30000	00032	74200	Printing and publications	-
	Activity Results 7.1.2: Awareness of the community of legal aid service increaded										

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget				
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD 2021)	
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas											
	7.1. 2.1. Community awareness and capacity development program					UNDP	30000	00032	75700	Training, workshop & Conf.	-	
	7.1.2. 2 Organize community consultation to develop security plans					UNDP	30000	00032	75700	Training, workshop & Conf.	-	
	7.1.2. 3 Rental of Venues for meetings (UP Level planning)					UNDP	30000	00032	75700	Training, workshop & Conf.	-	
	7.1.2. 4 Capacity building of the UPLAC members of 5 Unions					UNDP	30000	00032	75700	Training, workshop & Conf.	-	
	7.2.5 travel cost for legal aid awareness					UNDP	30000	00032	71600	Travel	-	
	7.1.3.3 Support to the district legal aid office					UNDP	30000	00032	73100	Rental & Maint-Premises	-	
Atlas Activity 7.2: Community Security Initiatives to prevent violent against women	Activity Results 7.2.2: Community Security plans to prevent violence against women development											
		7.2.2.1 Technical Assistance					UNDP	30000	00032	71200	International Consultants	-
		7.2.2.2 Hiring National Community security and planning expert					UNDP	30000	00032	71300	Local Consultants	-
		7.2.2.3 Training on preparation of security plans					UNDP	30000	00032	75700	Training, workshop & Conf.	-
		7.2.2.4 Project and consultant travel cost					UNDP	30000	00032	71600	Travel	-
	Activity Results 7.2.3: Community members are aware of Community Security plan											
		7.2.3.1 Technical Support					UNDP	30000	00032	71300	Local Consultants	-
		7.2.3.3 UNDP Grants for Communities for implementation of security plan					UNDP	30000	00032	72600	Grants	-
		7.2.3.4 UNDP Office Support (rental, stationery, communication, office supplies, security)					UNDP	30000	00032	73100	Rental & Maint-Premises	-
		7.2.3.5 Laptop					UNDP	30000	00032	72800	Information Tech-Equipmt	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget Amount (USD 2021)
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	7.1.3.4 CO Programme oversight and Mgt					UNDP	30000	00032	64300	CO Staff Services	-
	General Management services (GMS)x 8%					UNDP	30000	00032	75100	Facilities & Administration	-
Total of Activity : 7 (DFID/UNWOMEN: Community Cohesion)											-
Total C2RP Project (ID-00112437) Budget-2021		Total C2RP Budget									59,512

Total C2RP Project-00112437 Budget-2021 in USD

Total By Activity(ies)	Activity:	Amount in US\$ 2021
	Activity 1 (Social Cohesion)	-
	Activity 2 (Rule of Law)	1,512.00
	Activity 3 (RoL-NHRC)	-
	Activity 4 (CSR-Germany)	-
	Activity 5 (CSR-UNWOMEN)	-
	Activity # 6 (Support to CXB Police/ C2RP RoL & SC)	58,000.00
	Activity # 7 (Community Cohesion-DFID/UNWOMEN)	-
	Total	59,512.00
Total by Implementing Agency(ies)	Imp. Agent:	
	UNDP (001981)	59,512.00
	NHRC (011321)	-
	UNWOMEN (002001)	-
	Total	59,512.00
Total By Fund	Fund code:	
	28120	-
	30000	1,512.00
	04000	58,000.00
	Total	59,512.00
Total By Donor(s)	Donor:	
	HQ-BPPS (12711)	-
	HQ-SIDA (00555)	1,512
	Germany (00117)	-
	UNDP (00012)	58,000.00
	DFID (00032)	-
	UNHCR (00040)	-
	Total	59,512.00

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03-Feb-2021

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Atlas Award ID: 00113842 (DRRF)		C2RP MULTI YEAR WORKPLAN - 2018 to 2021 (Version-E)																
Atlas Project ID: 00112437 (C2RP)		Community Recovery and Resilience (C2RP)																
Project/Programme Title:		Community Recovery and Resilience (C2RP)																
UNDAF Outcome:		By 2021, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.																
Applicable Output(s) from the UNDP Strategic Plan:		Crisis Prevention and Recovery																
CPD Outcome:		Disaster Risk Reduction integrated into development planning (Outcome-3)																
CPD Output(s):		The immediate relief and Disaster Response needs of severely disaster affected people are met																
EXPECTED OUTPUTS		PLANNED ACTIVITIES				Timeframe				Planned Budget			Budget					
Components or major interim Results of the project ; To be shown as Activities in Atlas		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas				Q1	Q2	Q3	Q4	Resp. Party	Fund Code	Donor	Budget Code	Budget Description	Budget Amount (USD) 2018	Budget Amount (USD) 2019	Budget Amount (USD) 2020	Budget Amount (USD) 2021
Atlas Activity # 1: Enhancing Social Cohesion and Preventing Conflict in Host Communities in		Activity Results 1.1: Support networks of human rights defenders, local CBOs and NGOs to develop youth forums, clubs, train youth and adolescent groups to discuss social issues and participate in Upazila and Union development planning processes, to build inclusivity and tolerance within and between communities																
Baseline:	1.1.1 Develop training for selected organisations on youth development and peaceful co-existence of	X	X	X	X	UNDP	28120	12711	74200	Printing and publications	2,000.00	5,000.00	-	-				
	1.1.2 Train selected organisations on youth development and peaceful co-existence of communities	X	X	X	X	UNDP	28120	12711	75700	Training, workshop & Conf.	-	8,000.00	-	-				
	1.1.3 Establish youth Groups linked to development /Discussion Forums	X	X	X	X	UNDP	28120	12711	72600	Grants	-	-	-	-				
	1.1.4 Mapping of key stakeholders and existng community mechanisms	X	X	X	X	UNDP	28120	12711	71300	Local Consultants	5,000.00	4,000.00	-	-				
	1.1.5 Programme for PTIB Component to train police and other relevant stakeholders	X	X	X	X	UNDP	28120	12711	72100	Contractual Services	20,000.00	30,000.00	-	-				
	1.1.6 Capacity building pf CPF members and organise mass awareness campaign for community memebers	X	X	X	X	UNDP	28120	12711	75700	Training, workshop & Conf.	-	53,000.00	-	-				
Indicators:	Activity Results 1.2: Create platforms in partnership with the NHRC for inter-faith dialogue and supported religious leaders, faith based organizations to facilitate inclusion and tolerance																	
	1.2.1 Train religious leaders and women from affected area. Provide training to multi-ethnic/religious forum, HRDs and CSOs coalition on peace and social harmony.	X	X	X	X	UNDP	28120	12711	75700	Training, workshop & Conf.	5,000.00	-	-	-				
	1.2.2 Travel/ Monitoring Visit Mission	X	X	X	X	UNDP	28120	12711	71600	Travel	-	6,000.00	-	-				
	Activity Results 1.3: Develop communication strategy with the local administration, establish community radio station, and broadcast of content contributing to social cohesion and increase in community understanding of the Rohingya crisis and response																	
	1.3.1 Train local government on peaceful co-existence, participatory planning, needs assessment and info mgt.					UNDP	28120	12711	75700	Training, workshop & Conf.	-	-	-	-				
	1.3.2 Establish Community Joint Development /Discussion Forum	X	X	X	X	UNDP	28120	12711	72600	Grants	-	11,000.00	-	-				
	Activity Results 1.4: Support local government public engagement platforms, including town hall meetings to engage community over social and development issues and for greater consensus																	
	1.4.1 Support the UPs for developing a module and conduct training to enhance the capacity to plan and develop proposal	X	X	X	X	UNDP	28120	12711	71300	Local Consultants	3,000.00	5,000.00	-	-				
	1.4.2 Develop training for local government on peaceful co-existence, participatory planning, need assessment and information management and sharing	X	X	X	X	UNDP	28120	12711	75700	Training, workshop & Conf.	-	6,000.00	-	-				
	1.4.3 Supports UPs in organising coordination meetings with different stakeholders for finalising UP plan	X	X	X	X	UNDP	28120	12711	75700	Training, workshop & Conf.	2,000.00	5,000.00	-	-				
	1.4.4 Supports UPs in organising progress review meetign to track planning and improving service delivery	X	X	X	X	UNDP	28120	12711	75700	Training, workshop & Conf.	-	5,000.00	-	-				
	1.4.5 Mapping of key stakeholders and existng community mechanisms	X	X	X	X	UNDP	28120	12711	71300	Local Consultants	3,000.00	3,000.00	-	-				
	1.4.6 Conduct Stakeholder dialogue on peaceful co-existence of refugee and host communities	X	X	X	X	UNDP	28120	12711	75700	Training, workshop & Conf.	-	8,000.00	-	-				
	1.4.7 Conduct Stakeholders Dialogue on peaceful co-existence of communities					UNDP	28120	12711	75700	Training, workshop & Conf.	-	-	-	-				
	Activity Results 1.5 Training on mediation of local volunteers and facilitators from among the local administration and local government elected leaders, community leaders, particularly young people and women, to diffuse tensions and conflicts																	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD) 2018	Budget Amount (USD) 2019	Budget Amount (USD) 2020	Budget Amount (USD) 2021
Components or major interim Results of the project ; To be shown as Activities in Atlas	1.5.1 Support formation, orientation, planning and coordination of local volunteer mediators forum in two Upazillas.	X	X	X	X	UNDP	28120	12711	75700	Training, workshop & Conf.	5,000.00	-	-	-
	1.5.2 Capacity develop on conflict prevention and mediation skills for local volunteer mediators	X	X	X	X	UNDP	28120	12711	75700	Training, workshop & Conf.	5,000.00	45,000.00	-	-
	1.5.3 Train volunteers on conflict prevention and mediation					UNDP	28120	12711	75700	Training, workshop & Conf.		-	-	-
	1.5.4 Support school and colleges in setting debating clubs for students and capacity developemnt on debating for promoting tolarence and leadership qualities					UNDP	28120	12711	71300	Local Consultants		-	-	-
	1.5.6 Support youth engagement for improved social cohesion through sports for peace initiatives.	X	X	X	X	UNDP	28120	12711	75700	Training, workshop & Conf.		5,000.00	-	-
	1.5.7 Support need assessment and skills enhancement of marginalised local youth (150) for livelihood improvement.	X	X	X	X	UNDP	28120	12711	72100	Contractual Services		1,100.00	-	-
	1.5.8 Train local volunteer mediators on mediation for 3 days	X	X	X	X	UNDP	28120	12711	75700	Training, workshop & Conf.		5,000.00	-	-
	Activity results 1.6 : Support Women's Development Forums to provide a mechanism of engagement between communities to address issues of gender-based violence, disseminate information to women and ensure they are linked up to the Union councils and administration at the Upazila level													
	1.6.1 Reactive and support Women Development Forum in affected unions and upazilas					UNDP	28120	12711	75700	Training, workshop & Conf.		-	-	-
	1.6.2 Prog Quality assurance, M&E, Coord. & Mgt.	X	X	X	X	UNDP	28120	12711	64300	CO Staff Services	6,000.00	15,000.00	-	-
	Activity results 1.7: Strengthening capacity of justice sector actors to address SGBV, including establishing comprehensive support to SGBV victims, e.g. Victim Support Unit, gender sensitive policing, training of court staff, judges and prosecutors on													
	1.7.1 Develop training module to provide training to the police and court staff	X	X	X	X	UNDP	28120	12711	71300	Local Consultants	-	5,000.00	-	-
	1.7.2 Deliver training to representative of justice sector , local leaders and women elected members	X	X	X	X	UNDP	28120	12711	75700	Training, workshop & Conf.	-	2,900.00	-	-
	1.7.3 Support to one stop crisis center	X	X	X	X	UNDP	28120	12711	72200	Equipment and Furniture	7,000.00	7,000.00	-	-
	Activity results 1.8: Project Operation													
	1.8.1 Project Manager (National) 50%	X	X	X	X	UNDP	28120	12711	71400	Service Contract-Individual	6,000.00	8,000.00	-	-
	1.8.2 District Facilitator-LG	X	X	X	X	UNDP	28120	12711	71400	Service Contract-Individual	2,500.00	6,000.00	-	-
	1.8.3 Project Assistant (National)-50%	X	X	X	X	UNDP	28120	12711	71400	Service Contract-Individual	2,000.00	3,000.00	-	-
	1.8.4 Project Operation Support	X	X	X	X	UNDP	28120	12711	71400	Service Contract-Individual	5,000.00	6,000.00	-	-
	1.8.5 Office Rent/ Common Services-Premises	X	X	X	X	UNDP	28120	12711	73100	Rental & Maint-Premises	3,000.00	3,000.00	-	-
	1.8.6 Office Stationery /Supplies and Printer Cartridge	X	X	X	X	UNDP	28120	12711	72500	Supplies	1,000.00	4,000.00	-	-
	1.8.7 Vehicle/MC Fuel and Maintenance	X	X	X	X	UNDP	28120	12711	72300	Fuel, petroleum & other oils	8,000.00	2,423.00	-	-
	General Management Service-GMS 8%	X	X	X	X	UNDP	28120	12711	75100	Facilities & Administration	6,335.00	18,720.00	-	-
	Total of Activity: 1 (HQ Funding Window: GIPS Global - Social Cohesion)										96,835.00	286,143.00		
Atlas Activity 2: C2RP: RoL Community Security and Access to Justice in the Rohingya Crisis Response (HQ BPPS - SIDA)	Activity Results 2.1: Functioning mechanisms for alternative dispute resolution through Village Courts established in Ukiha and Teknaf													
	2.1.1 Activating village Court in 7 UPS	X	X	X	X	UNDP	30000	00555	72100	Contractual Services	-	32000.00	-	-
	2.2 Travel/ Monitoring Visit Mission	X	X	X	X	UNDP	30000	00555	71600	Travel	-	5,000.00	-	-
Baseline:	Activity Results 2.2: Access to legal aid and assistance for communities in Ukiha and Teknaf improved													
	2.2.1 Orientation on case rereferral mechanism for the ULAC members of the 71 Union Parishad in 24 bachers (1065) members	X	X	X	X	UNDP	30000	00555	75700	Training, workshop & Conf.	3,000.00	0	-	-
	2.2.2 Orientation on case rereferral mechanism for the DLAC members of the Cox's Bazar District.	X	X	X	X	UNDP	30000	00555	75700	Training, workshop & Conf.	1,000.00	18,000.00	-	-
	2.2.3 Orientation on case rereferral mechanism for the UP Secretaries and VCA	X	X	X	X	UNDP	30000	00555	75700	Training, workshop & Conf.	1,000.00	0	-	-
	2.2.4 Commmunity and youth mobilisation	X	X	X	X	UNDP	30000	00555	71300	Local Consultants	-	9,200.00	-	-
	2.2.5 Exposure visit for UP elected reprsetative					UNDP	30000	00555	75700	Training, workshop & Conf.	-	-	-	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD) 2018	Budget Amount (USD) 2019	Budget Amount (USD) 2020	Budget Amount (USD) 2021
Indicators:	Activity Results 2.3 Develop gender-sensitive and community oriented policing to support social cohesion and trust building													
	2.3.1 Workshop on women- led community Policing including the female	X	X	X	X	UNDP	30000	00555	75700	Training, workshop & Conf.	2,000.00	6,500.00	-	-
	2.3.2 Awareness and campaign on community policing engaging local schools and social groups to strengthen community partnership following the community policing strategy.	X	X	X	X	UNDP	30000	00555	75700	Training, workshop & Conf.	3,000.00	5,000.00	-	-
	2.3.3 Dialogue on activating community policing forum (CPF) to strengthen community capacity for the community based associations with the support from the district coordination committee and Bangladesh Police	X	X	X	X	UNDP	30000	00555	75700	Training, workshop & Conf.	3,000.00	15,000.00	-	-
	2.3.4 Furniture and IT equipment, including for women police officer	X	X	X	X	UNDP	30000	00555	72200	Equipment and Furniture	5,000.00	5,000.00	-	-
	2.3.5 Refurbishment of police stations to include women's latrines, women-friendly private interview rooms for confidential cases, etc	X	X	X	X	UNDP	30000	00555	72200	Equipment and Furniture	6,000.00	0	-	-
	Activity Results 2.4: Provide a comprehensive package of support for victims of Sexual and Gender Based Violence cases through referral to the One Stop Crisis Cell (run by the Ministry of Women and Children's Affairs)													
	2.4.1 Map the existign case backlogs, identify the drawbacks and recommend for case backlog reduction in Nari o Shishu Court in Cox Dist Judge Court and provided support to coordinate and programme	X	X	X	X	UNDP	30000	00555	71300	Local Consultants	4,000.00	6,500.00	-	-
Target:	Activity Results 2.5 : Support establishment of NHRC field Office in Cox's Bazar													
	2.5.1 National Consultant: Data Entry Operator	X	X	X	X	UNDP	30000	00555	71300	Local Consultants	3,000.00	6,000.00	-	-
	2.5.2 National Consultant: Communication and Capacity Building	X	X	X	X	UNDP	30000	00555	71300	Local Consultants	3,500.00	6,600.00	-	-
	Activity results 2.6: Project Operation													
	Project Manager (National) 50%	X	X	X	X	UNDP	30000	00555	71400	Service Contract-Individual	6,000.00	-	-	-
	District Facilitator-Rule of Law (HQ ASL \$ 25,000)	X	X	X	X	UNDP	30000	00555	71400	Service Contract-Individual	-	8,000.00	-	-
	Project Assistant (National)-50%	X	X	X	X	UNDP	30000	00555	71400	Service Contract-Individual	2,000.00	5,000.00	-	-
	Project Operation Support	X	X	X	X	UNDP	30000	00555	71400	Service Contract-Individual	5,000.00	8,000.00	-	-
	Office Furniture and Equipment	X	X	X	X	UNDP	30000	00555	72200	Equipment and Furniture	6,000.00	3,000.00	-	-
	ICT Equipment/Computer for staff	X	X	X	X	UNDP	30000	00555	72800	Information Tech-Equipmt	2,000.00	1,200.00	-	-
	Office Stationery /Supplies and Printer Cartridge	X	X	X	X	UNDP	30000	00555	72500	Supplies	1,500.00	1,000.00	-	1,391
	Prog Quality assurance, M&E, Coord. & Mgt.	X	X	X	X	UNDP	30000	00555	64300	CO Staff Services	7,000.00	18,000.00	-	-
	Vehicle/MC Fuel and Maintenance	X	X	X	X	UNDP	30000	00555	72300	Fuel, petroleum & other oils	2,000.00	2,230.00	-	-
	General Management Service-GMS 8%	X	X	X	X	UNDP	30000	00555	75100	Facilities & Administration	8,000.00	15,074.00	-	121
Atlas Activity 2.1 : C2RP: RoL Community Security and Policing First Phase Programme (UNHCR)	Activity Results 2.1.1 : Provide administrative support to enhance the capacity building for smooth implementation													
	2.1.1.1 STA- Senior Technical Advisor : Community Security and Crime Prevention	X	X	X	X	UNDP	30000	00040	71200	IC. Int Consulatnt		12000		-
	2.1.1.2 PM-Project Manager	X	X	X	X	UNDP	30000	00040	71400	Service Contract-Individual		10000		-
	2.1.1.3 OA- Operation Assistant	X	X	X	X	UNDP	30000	00040	71300	IC-National Consultant		5000		-
	2.1.1.4 GJE- Gender Justice Expert	X	X	X	X	UNDP	30000	00040	71300	IC-National Consultant		18000		-
	2.1.1.5 CVT- Community Volunteers /Traslator	X	X	X	X	UNDP	30000	00040	71300	IC-National Consultant		8000		-
	2.1.1.6 RoP- Rental of Premises	X	X	X	X	UNDP	30000	00040	73400	Rental & Maint-Premises		4500		-
		Total 2.1.1 Results									74,000.00	144,304.00	57,500.00	1,512.00
	Activity Results 2.1.2 : Develop Community security and policing governance structure and create access to jsutice for the Camp Community Members													

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget				
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD) 2018	Budget Amount (USD) 2019	Budget Amount (USD) 2020	Budget Amount (USD) 2021	
Components or major interim Results of the project ; To be shown as Activities in Atlas	2.1.2.1 TRCPF- Joint training for the CPF and Police at the Camp 20 Ext	X	X	X	X	UNDP	30000	00040	75700	Training, workshop & Conf.			5500	-	
	2.1.2.2 ICT- ICT Equipment	X	X	X	X	UNDP	30000	00040	72800	ICT Equipment			6700	-	
	2.1.2.3 CE- Community Events (Town halls,sports and sports equipment)	X	X	X	X	UNDP	30000	00040	75700	Community events -Sports and Materials			9000	-	
	2.1.2.4 MRE- Meeting related expenses	X	X	X	X	UNDP	30000	00040	75700	Meeting Expenses			7500	-	
	2.1.2.5 CWP- Consultation with Camp Community	X	X	X	X	UNDP	30000	00040	75700	Community Consultation			1000	-	
	2.1.2.6 EFPD- Equipment for Female Police Desk	X	X	X	X	UNDP	30000	00040	72300	Security Materials			8000	-	
	2.1.2.7 CPFH- Community Policing Programme for Host Community	X	X	X	X	UNDP	30000	00040	75700	Training, workshop & Conf.			8000	-	
	2.1.2.8 PKP- Printing for Knowledge Products	X	X	X	X	UNDP	30000	00040	74200	Printign of Knowledge Products			2400	-	
	2.1.2.9 RAOP- Rapid Assessment of programme	X	X	X	X	UNDP	30000	00040	71600	ABM/ travel/Refreshment			1000	-	
		X	X	X	X	UNDP	30000	00040	72500	Stationary/Photocopy/ Supply			1000	-	
2.1.2.10 SP- School Programme	X	X	X	X	UNDP	30000	00040	75700	Training, workshop & Conf.			5000	-		
Total 2.1.2 Results											-	-	55,100	-	
Activity Results 2.1.3 : Project travel and management cost (Operation management)															
2.1.3.1 PT- Partner Travel	X	X	X	X	UNDP	30000	00040	73400	Vehicle Rental	6,000.00		4,500	-		
General Management Service-GMS 8%	X	X	X	X	UNDP	30000	00040	75100	Facilities & Administration	-		9,368	-		
Total 2.1.3 Results											6,000.00	-	13,868	-	
Total of Activity: 2 (HQ SIDA- Rule of Law)											80,000.00	144,304.00	126,468.00	1,512.00	
Atlas Activity:3 C2RP: RoL Support to Establishment of NHRC Field Office in CXB	RoL- Community Security and Access to Justice in the Rohingya Crisis Response (HQ BPPS - SIDA)														
Baseline: 0 Indicator:	Activity Results 3.1 : Community Security and Access to Justice in the Rohingya Crisis Response thurgh supporting NHRC														
3.1.1 Implementation of Responsible Party Agreement (RPA) Activities in Cox's Bazar by National Human Rights Commission- NHRC. (Establishment of NHRC office in CXB, Capacity Development Training/ Workshop, Travel, Communication, Office operation etc.)	X	X	X	X	NHRC 011321	30000	00555	72100	Contractual Services	28,000.00	28,000.00	-	-		
Total of Activity: 3 (HQ SIDA- Rule of Law) NHRC 011321											28,000.00	28,000.00	-	-	
Atlas Activity 4: 'Support to Community Stabilization and Resilience	Activity Results 4.1: Refurbishment and upgrading of police infrastructure provision of furniture and equipment, and with a special focus on creating adequate facilities for female police.														
4.1.1 Refurbishment of police stations to include women's latrines, women-friendly private interview rooms for confidential cases, etc	X	X	X	X	UNDP	30000	00117	72100	Contractual Services	-	50,000.00	-	-		
4.1.2 Furniture and IT equipment, including for women police officer	X	X	X	X	UNDP	30000	00117	72200	Information Tech-Equipmt		46,666.00	-	-		
4.1.3 Training to CXB Police staff	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.		21,600.00	-	-		
4.1. 4 Planning workshop	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.		25,000.00	-	-		
Baseline:	Activity Results 4.2: Planning Support: Support to development and implementation of local Union Plans based on community needs, inclduing participatory planning and community consultation at the union level, support to the UP to feed their plans into the Upazila development plans, and provision of grants for implementation of priority community projects.														
4.2.1. Training on participatory and Inclusive processes and planning	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	16,500.00	25,000.00	-	-		
Indicators:	4.2.2 Implementation of community plan (LoA with UNO Office)	X	X	X	X	UNDP	30000	00117	72100	Contractual Services		200,000.00	39,000.00	-	
4.2.3 Support to community level intra-fight dialogue	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	6,000.00	15,000.00	-	-		
4.2.4 Community monitoring support	X	X	X	X	UNDP	30000	00117	64300	CO Staff Services-M&E	11,000.00	15,000.00	-	-		

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD) 2018	Budget Amount (USD) 2019	Budget Amount (USD) 2020	Budget Amount (USD) 2021
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas													
	Activity Results 4.3: Mediation Training: Re-established social cohesion through support to local dialogue and mediation mechanisms including strengthening mediation skills of local authorities and UPs through training and mentoring , use innovative mechanisms and media to foster social cohesion, inclusion and tolerance including community radio platforms for inter- faith dialogue, youth clubs and cadre of women community leaders.													
	4.3.1 Support to Youth forums	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	4,000.00	25,000.00	-	-
	4.3.2 Mediation training for local leaders	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	16,500.00	46,500.00	-	-
	4.3.3 Raise Awareness on Mediation	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.		30,000.00	-	-
	4.3.4 Radio campaign for access to justice awareness	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	4,400.00	25,000.00	1,143.00	-
	Activity Results 4.4 Community Engagement: Assess existing grievance mechanisms/engagement forums between local government and community and strengthen, introduce community monitoring for Union Plans implementation													
Target:	4.4.1 Publicity & communications	X	X	X	X	UNDP	30000	00117	64300	CO Staff Services-Communic.	5,000.00	10,000.00	-	-
	4.4.2 Programme oversight and Mgt	X	X	X	X	UNDP	30000	00117	64300	CO Staff Services	-	22,500.00	-	-
	4.4.3 Travel & Per-diem (DRRF+CO+CXB)	X	X	X	X	UNDP	30000	00117	71600	Travel	21,600.00	15,000.00	1,700	-
	Activity results 4.5: Project Operation													
	4.5.1 Technical Adviser/ Specialist-International/Nat.	X	X	X	X	UNDP	30000	00117	71200	International Consultants	22,000.00	90,000.00	6,000	-
	4.5.2 M&E Officer/ Communication Officer	X	X	X	X	UNDP	30000	00117	71400	Service Contract-Individual	4,200.00	6,000.00	-	-
	4.5.3 Operations Manager/ Finance Officer	X	X	X	X	UNDP	30000	00117	71400	Service Contract-Individual	4,400.00	6,000.00	-	-
	4.5.6 Miscellaneous expenses	X	X	X	X	UNDP	30000	00117	74500	Miscellaneous Expenses	-	20,000.00	-	-
	4.5.7 Office Rental	X	X	X	X	UNDP	30000	00117	73100	Rental & Maint-Premises	1,000.00	20,000.00	-	-
	4.5.8 Office stationery and supplies	X	X	X	X	UNDP	30000	00117	72500	Supplies	1,678.00	9,440.00	-	-
	General Management Service-GMS 8%	X	X	X	X	UNDP	30000	00117	75100	Facilities & Administration	15,452.00	83,025.00	3,775	-
	Total of Activity: 4 (German Fund: Community Stabilization & Resilience)										133,730.00	806,731.00	51,618.00	-
Atlas Activity: 5	Activity Results 5.1 : UN-WOMEN Activity for Community Stabilization and Resilience													
UN-WOMEN Activity for Community Stabilization and Resilienc.	5.1.1 Support to Community Stabilization and Resilience	X	X	X	X	UNWOMEN 002001	30000	00117	72100	Contractual Services	74,875.00	314,107.00	172,476.72	-
	Total of Activity: 5 (German Fund: Community Stabilization & Resilience) UNWOMEN 002001										74,875.00	314,107.00	172,476.72	-
Atlas Activity 6: Support to C2RP Programme (Social Cohesion and Rule of Law) (Donor: UNDP TRAC)	Activity Result 6.1: Support to C2RP (ROL and Social Cohesion) (Donor: UNDP TRAC)													
	6.1.1 Project Manager	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	-	25,900.00	-	-
	6.1.2 District Facilitator- RoL	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	-	12,000.00	-	-
	6.1.3 District Facilitator- Local Governance	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	-	11,000.00	-	-
	6.1.4 Project Assistant (National)	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	-	8,000.00	-	-
	6.1.5 Technical Assistance	X	X	X	X	UNDP	04000	00012	71300	Local Consultants	-	25,000.00	-	-
	6.1.6 Community Policing Forum Program	X	X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	-	70,000.00	-	-
	6.1.7 Mediation Program	X	X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	-	65,000.00	-	-
	6.1.8 Legal Aid Program	X	X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	-	80,000.00	-	-
Baseline: 0 Indicators:	6.1.9 Youth Engagement Program	X	X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	-	30,000.00	-	-
	6.1.10 Hire National Consultant for CPF	X	X	X	X	UNDP	04000	00012	71300	Local Consultants		5,000.00	-	-
	6.1.11 Hire National Consultant-Mediation	X	X	X	X	UNDP	04000	00012	71300	Local Consultants		5,000.00	-	-
	6.1.12 Hire National Consultant-Case referral mechanism	X	X	X	X	UNDP	04000	00012	71300	Local Consultants		5,000.00	-	-
	6.1.13 Hire Consultant for Local Planning	X	X	X	X	UNDP	04000	00012	71300	Local Consultants	3,500.00	5,000.00	-	-
	6.1.14 Local Planning	X	X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.		40,000.00	-	-
	6.1.15 Programme cost travel	X	X	X	X	UNDP	04000	00012	71600	Travel	-	25,000.00	-	-
	6.1.16 Program monitoring and evaluation	X	X	X	X	UNDP	04000	00012	71600	Travel		15,000.00	-	-
	6.1.17 Hire Consultant for Conflict Analysis	X	X	X	X	UNDP	04000	00012	71200	International Consultants		45,000.00	-	-
	6.1.18 Hire Consultant for Programme Dev (DRR)	X	X	X	X	UNDP	04000	00012	71200	International Consultants		45,000.00	-	-
	6.1.19 Technical Assistance (RC Office)	X	X	X	X	UNDP	04000	00012	72100	Contractual services	-	100,000.00	-	-
	6.1.20 Hire Int Consultant for programme dev (RoL)	X	X	X	X	UNDP	04000	00012	71200	International Consultants		50,000.00	-	-
	6.1.21 Printing and communication	X	X	X	X	UNDP	04000	00012	74200	Printing and publications		8,100.00	-	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD) 2018	Budget Amount (USD) 2019	Budget Amount (USD) 2020	Budget Amount (USD) 2021
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas													
	6.1.22 Programme oversight and Mgt Cost	X	X	X	X	UNDP	04000	00012	64300	CO Staff Services		25,000.00		
	6.1.22 Support to CXB Police	X	X	X	X	UNDP	04000	00012	72200	Information Tech-Equipmt	32,400.00			
	6.1.23 Support to CXB Police	X	X	X	X	UNDP	04000	00012	72100	Equipment and Furniture	9,500.00			
	6.1.22 Shed and Toilet for CXB Police	X	X	X	X	UNDP	04000	00012	72100	Contractual Services	47,600.00			
Atlas Activity 6.1 : C2RP: RoL-Community Security and Policing First Phase Programme (TRAC)	Activity Results 6.1.1 : Provide administrative support to enhance the capacity building for smooth implementation													
	6.1.1.1 STA- Senior Technical Advisor : Community Security and Crime Prevention	X	X	X	X	UNDP	04000	00012	71200	IC. Int Consulatrnt		48,000	-	
	6.1.1.2 PM-Project Manager	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual		10,000	20,000	
	6.1.1.3 PSA- Project Support Assistant	X	X			UNDP	04000	00012	71300	IC-National Consultant		-	3,300	
	6.1.1.4 CPE- Community Policing Expert	X	X	X	X	UNDP	04000	00012	71300	IC-National Consultant		17,000	6,000	
	Total 6.1.1 Results										93,000.00	700,000.00	75,000	29,300
50 Camp Police Officer (APBn Forces) will be trained on the aspects of Camp Security and Community Policing	Activity Results 6.1.2 : Develop Community security and policing governance structure and create access to justice for the Camp Community Members													
	6.1.2.1 STPC- Support to Police Camp (Community Security and Policing Expert)	X	X	X	X	UNDP	04000	00012	71300	IC National Consultant		20,000	6,000	
40 Community Safety Forum Members (CSF leaders) from the camp community members will be trained to implment security plan to prevent crime for social tension	6.1.2.2 ICT- ICT Equipment	X	X	X	X	UNDP	04000	00012	72800	ICT Equipment		8,300	-	
	6.1.2.3 CWP- Consultation with Camp Community and Capacity Building	X	X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.		5,000	9,000	
40 CPF memebtrs from the host community will be trained on the Community Security and Policing to ensure peaceful co-existence and prevent crime and social disorder.	6.1.2.4_CPP - Crime Prevention Programme	X	X			UNDP	04000	00012	75700	Training, workshop & Conf.		-	4,000	
	6.1.2.5_JW - Joint Workshop	X	X			UNDP	04000	00012	75700	Training, workshop & Conf.		-	8,000	
4 CSF meetingn will be organised to identify the local security issues for prevent the petty crimes	6.1.2.8 PKP- Printing for Knowledge Products	X	X	X	X	UNDP	04000	00012	74200	Printign of Knowledge Products		5,457	-	
	Total 2.1.2 Results											38,757	27,000	
	Activity Results 6.1.3 : Project travel and management cost (Operation management)													
	6.1.3.1 PT- Partner Travel	X	X	X	X	UNDP	04000	00012	73400	Vehicle Rental		4,500	1,700	
	General Management Service-GMS 8%	X	X	X	X	UNDP	04000	00012	75100	Facilities & Administration		9,460	-	
	Total 2.1.3 Results											13,960	1,700	
	Total of Acitivity: 6 (UNDP-TRAC: Support to C2RP RoL & SC)										93,000.00	700000	127,717.00	58,000.00
Atlas Activity: 7	Community Cohesion Amongst Women from Rohingya Refugees and host Community													
Atlas Activity 7.1: positive Interactions initiated among Rohingya Refugee Women and Host Community. Legal Aid Awareness	Activity Results 7.1.1: Active and functional Legal Aid Committes in place at all 5 Unions (Two Upazila) and all the committee members know their role and responsibilities													
Indicators: 2019 Target -2019	7.1.1.1 Technical Assistance for programme support	X	X	X	X	UNDP	30000	00032	71400	Service Contract-Individual	8,500.00	-	-	
	7.1.1.2 Admin Assistant (50%)	X	X	X	X	UNDP	30000	00032	71400	Service Contract-Individual	4,500.00	-	-	
	7.1.1.4 Printing of the Develop IEC materials	X	X	X	X	UNDP	30000	00032	74200	Printing and publications	4,000.00	-	-	
	Activity Results 7.1.2: Awareness of the community of legal aid service increaded													
600 Community people oriented on the CPF and community security issues	7.1.2.1. Community awareness and capacity development program	X	X	X	X	UNDP	30000	00032	75700	Training, workshop & Conf.	16,000.00	-	-	
5 Community consultation held to develop the security plan for implementation and 250 participants including the Police and CPF	7.1.2.2 Oorganize community consultation to develop security plans	X	X	X	X	UNDP	30000	00032	75700	Training, workshop & Conf.	13,000.00	-	-	
5 Community consultation held to develop the security plan for implementation and 250 participants including the Police and CPF	7.1.2.3 Rental of Venues for meetings (UP Level planning)	X	X	X	X	UNDP	30000	00032	75700	Training, workshop & Conf.	10,000.00	-	-	
150 UP elected representatives are trained and support to goveremnt legal aid programme.	7.1.2.4 Capacity building of the UPLAC members of 5 Unions	X	X	X	X	UNDP	30000	00032	75700	Training, workshop & Conf.	5,000.00	-	-	
750 community people will attend legal aid campaign programme for knowledge sharing	7.2.5 travel cost for legal aid awareness	X	X	X	X	UNDP	30000	00032	71600	Travel	7,000.00	-	-	
15 meeting will be conducted on community security issues	7.1.3.3 Support to the district legal aid office	X	X	X	X	UNDP	30000	00032	73100	Rental & Maint-Premises	2,000.00	-	-	
Atlas Activity 7.2: Community Security Initiatives to prevent violent against women	Activity Results 7.2.2: Community Security plans to prevent violence against women development													
	7.2.2.1 Technical Assistance	X	X			UNDP	30000	00032	71200	International Consultants	44000	-	-	
	7.2.2.2 Hiring National Community security and planning expert	X	X			UNDP	30000	00032	71300	Local Consultants	7000	-	-	
	7.2.2.3 Training on preparation of security plans	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.	25000	-	-	
	7.2.2.4 Project and consultant travel cost	X	X			UNDP	30000	00032	71600	Travel	9000	-	-	
	Activity Results 7.2.3: Community members are aware of Community Security plan													
	7.2.3.1 Technical Support	X	X	X	X	UNDP	30000	00032	71300	Local Consultants	6,000.00	-	-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD) 2018	Budget Amount (USD) 2019	Budget Amount (USD) 2020	Budget Amount (USD) 2021
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	7.2.3.3 UNDP Grants for Communities for implementation of security plan	X	X	X	X	UNDP	30000	00032	72600	Grants		99,000.00	-	-
	7.2.3.4 UNDP Office Support (rental, stationery, communication, office supplies, security)	X	X	X	X	UNDP	30000	00032	73100	Rental & Maint-Premises		7,316.00	-	-
	7.2.3.5 Laptop	X	X	X	X	UNDP	30000	00032	72800	Information Tech-Equipmt		1,000.00	-	-
	7.1.3.4 CO Programme oversight and Mgt	X	X	X	X	UNDP	30000	00032	64300	CO Staff Services		10,000.00	-	-
	General Management services (GMS)x 8%	X	X	X	X	UNDP	30000	00032	75100	Facilities & Administration		22,000.00	-	-
Total of Activity : 7 (DFID/UNWOMEN: Community Cohesion)											-	300,316.00	-	-
Total C2RP Project (ID-00112437) Budget-2018 to 2021											506,440.00	2,579,601.00	478,279.72	59,512.00

Total C2RP Project-00112437 Budget: 2018-2021 in USD						
Total By Activity(ies)	Activity	Amount in US\$ 2018	Amount in US\$ 2019	Amount in US\$ 2020	Amount in US\$ 2021	Total (US\$) 2018-2021
	Activity 1 (Social Cohesion)	96,835.00	286,143.00	-	-	382,978.00
	Activity 2 (Rule of Law)	80,000.00	144,304.00	126,468.00	1,512.00	352,284.00
	Activity 3 (RoL-NHRC)	28,000.00	28,000.00	-	-	56,000.00
	Activity 4 (CSR-Germany)	133,730.00	806,731.00	51,618.00	-	992,079.00
	Activity 5 (CSR-UNWOMEN)	74,875.00	314,107.00	172,476.72	-	561,458.72
	Activity # 6 (Support to CxB Police/ C2RP RoL & SC)	93,000.00	700,000.00	127,717.00	58,000.00	978,717.00
	Activity # 7 (Community Cohesion-DFID/UNWOMEN)	-	300,316.00	-	-	300,316.00
	Total	506,440.00	2,579,601.00	478,279.72	59,512.00	3,623,832.72
Total by Implementing Agency(ies)	Imp. Agent:					-
	UNDP (001981)	403,565.00	2,237,494.00	305,803.00	59,512.00	3,006,374.00
	NHRC (011321)	28,000.00	28,000.00	-	-	56,000.00
	UNWOMEN (002001)	74,875.00	314,107.00	172,476.72	-	561,458.72
	Total	506,440.00	2,579,601.00	478,279.72	59,512.00	3,623,832.72
Total By Fund	Fund code:					-
	28120	96,835.00	286,143.00	-	-	382,978.00
	30000	316,605.00	1,593,458.00	350,562.72	1,512.00	2,262,137.72
	04000	93,000.00	700,000.00	127,717.00	58,000.00	978,717.00
	Total	506,440.00	2,579,601.00	478,279.72	59,512.00	3,623,832.72
Total By Donor(s)	Donor:					-
	HQ-BPPS (12711)	96,835.00	286,143.00	-	-	382,978.00
	HQ-SIDA (00555)	102,000.00	172,304.00	-	1,512.00	275,816.00
	Germany (00117)	208,605.00	1,120,838.00	224,094.72	-	1,553,537.72
	UNDP (00012)	93,000.00	700,000.00	127,717.00	58,000.00	978,717.00
	DFID (00032)	-	300,316.00	-	-	300,316.00
	UNHCR (00040)	6,000.00	-	126,468.00	-	132,468.00
	Total	506,440.00	2,579,601.00	478,279.72	59,512.00	3,623,832.72

Masud Karim Ripon
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 Project Manager
 C2RP Project
 UNDP Bangladesh, Cox's Bazar

Mir Ali Asgar
 Mir Ali Asgar
 Programme Coordinator
 UNDP Bangladesh
 Cox's Bazar

Hendrik Gideon Van Zyl
 Head of Sub
 UNDP Bangladesh
 Cox's Bazar

Van Nguyen
 Deputy Resident Representative
 UNDP Bangladesh

03-Feb-2021

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Procurement Plan - 2021 of Community Recovery and Resilience Project

Country Office	Bangladesh
Submitted by:	COX'S Bazar Sub-Office
Date:	19-Jan-21

Instructions:

- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects
 - If you need additional lines, right-click and "insert" rows, do not copy-paste, to keep drop-down menus & format.

Project Name	Project ID	Type of Procurement Action	Title of Procurement Action	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	2021	Is Amendment?	Amendment Value (USD)	Procurement request submission date	Target Purchase Order Date (If Goods) and Planned Contract Start Date	Final Delivery Date of Good/Services/Civil works/IC	End user of goods, services or works	Procurement Process Status	Remarks
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Local	Community Policing Expert	Month	2	\$3,000.00	\$6,000.00	No		25-Jan-20	5-Feb-20	30-Apr-20	Project	Not Initiated	
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Local	Community Security and Policing Expert	Month	2	\$3,000.00	\$6,000.00	No		25-Jan-20	5-Feb-20	30-Apr-20	Project	Not Initiated	
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Local	Project Assistant	Month	3	\$1,100.00	\$3,300.00	No		25-Jan-20	5-Feb-20	30-Apr-20	Project	Not Initiated	
Total Estimated 2021 Procurement Plan (USD)									\$15,300.00								

Masud Karim Ripon

Recruitment/HR Plan 2021

Project Name: Community Recovery and Resiliemnce Project

Project ID: 00112437

Position title	Contract modality	Category/Band	No. Positions	Contract end date	Planned extension	Remarks	Funding availability
Project Manager-C2RP	SC	SB4	1	30/04/2021	1/1/2021	Initiated	Yes

Community Recovery and Resilience Project

Field Monitoring Plan

January - December 2021

Project Name:

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY
March 2021	<ul style="list-style-type: none"> - 3 Camps of the Ukhia Upazila - 7 Camps of the Teknaf 	<ul style="list-style-type: none"> - CXB M&E Specialist - Community Policing Expert 	<ul style="list-style-type: none"> - Verify progress data on indicators under Output 6 - Assess quality of monitoring data collected by district facilitators 	<ul style="list-style-type: none"> - In-depth interviews with CSF members - FGDs with relevant stakeholders (CiC, APBn forces and Service Providers)
June 2021	<ul style="list-style-type: none"> - 3 Union of the Ukhia Upazila - 7 Camps of the Teknaf 	<ul style="list-style-type: none"> - CXB M&E Specialist - Community Policing Expert 	<ul style="list-style-type: none"> - Verify progress data on indicators under Output 6 and 7 - Assess quality of monitoring data collected by district facilitators 	<ul style="list-style-type: none"> - In-depth interviews with CPF members - FGDs with relevant stakeholders (CiC, District Police forces and Service Providers)
Nov 2021	<ul style="list-style-type: none"> - 4 Camps of Ukhia and Teknaf Upazila - District Judge Court of Cox's Bazar 	<ul style="list-style-type: none"> - CXB M&E Specialist - Community Policing Expert - Legal Expert 	<ul style="list-style-type: none"> - Verify progress data on indicators under Output 6 and 7 - Assess quality of monitoring data collected by district facilitators - Assess the capacity enhanced of the judges in reduction of case backlogs 	<ul style="list-style-type: none"> - In-depth interviews with CSF members - FGDs with relevant stakeholders (CiC, APBn forces, District Police and Service Providers)

Guideline

- Use the table above. Expand it, if needed. Info in *Italic* is shown as an example.
- Add all field monitoring visits **planned in 2021. Plan is tentative due to the COVID-19 situation.**
- **Add only M&E-related field visits.** DO NOT ADD any other field visit for attending a workshop/meeting, which is not relevant to M&E.
- M&E-related field visits include but are not limited to: **progress monitoring, results/data verification, data quality check, survey preparation, field testing of survey instruments, enumerator's training, and data collection monitoring.**
- **Describe a methodology briefly**, if the purpose of field visit is progress monitoring or results/data verification, or data quality check. It cannot be a rigorous method due to limited time of a field visit, but a rapid method should be identified before going to the field.

Community Recovery and Resilience Project (C2RP)

Gender Action Plan for 2021

Actions	Person/Unit responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	%	
Component 2: Community security and Policing-first phase programme					
Output: Improved Community Security and Policing, governance structure and improved access to justice for the Camp Community Members					
2.1.2.1 Consultations with Camp Leaders	Project Manager	February-March	1000	30%	30% women participated in consultation and shared their issues to be resolved through community security
2.1.2.2 Capacity Building for CSF and CPF	Project Manager	February-March	3000	30%	Women CSF and CPF members will give preference to identify and improve women's security at camp and host.
2.1.2.3 Training on Camp Security and Community Policing for APBn (Camp Police)	Project Manager	February-March	5000	30%	100% women Police Officers deployed in camps received training
2.1.2.4 Crime Prevention Programme for District Police	Project Manager	February-March	2000	30%	Women participants developed capacity to identify women's security issue and provide support to women justice seekers.
2.1.2.5 Training on Community and Beat Policing for Police Officers in Teknaf and Ukhiya Thana	Project Manager	February-March	2000	30%	Issues that affect women security identified in workshops and reflected in action plan for Beat Policing training.
2.1.2.6 Joint workshop on Community Policing for host and Camp	Project Manager	February-March	4000	30%	Camp women developed capacity to talk with Police on their concerns and protection Women security issues identified in joint workshops
2.1.2.7 Joint Workshop on Community Policing for Camp CPF and Camp Police Officers	Project Manager	June-July	4000	30%	Women security issues identified in joint workshops and develop action plan for Camp and Host community.

Community Security and Resilience Project (C2RP)

Resource Mobilization Plan 2021

Proposal and budget submitted/underway	Donor	Amount
A proposal on Community Safety Programme for the host and Rohingya submitted to mobilise the resources	Joint Response Plan (JRP)	USD 2.2 m
A multiyear RoL and Access to Justice Project Drafted to mobilise resources from the potential donor	DFID, EU, Japan Government and other potential donors	USD. 4.5 m
Planned activities for further resource mobilization		
Activities	Objective	Dates
UNDP has drafted project documents and discussed with the UNHCR & IOM and planning to start formal discussion once the prodoc is final.	To inform the donors on project's results and strategies and get their perspective for future collaboration	By March 2021
Organise a donors meeting	To assess the potential priority areas and shared all the success from the previous programme	By March 2021

Community Recovery and Resilience (C2RP) Project Communications Action Plan-2021

<u>Target Audience</u> (Ranked by Importance; highlights contacts already made)	<u>Communication Activities & Tools</u> (how best to reach your respective target audiences with key messages?)	<u>Timing</u> (When is the activity due or how often?)	<u>Expected Result/Indicator of achievement</u> (for each tool chosen)	<u>Resource Requirements</u> (person/days required, budget implications (also consider outsourcing costs)	<u>Responsible CO Unit/Person</u> (And supporting unit/persons if any)
<ul style="list-style-type: none"> • Donors • LGD • UNDP • Other stakeholders 	Prepare and Publish Annual Report 2020 Prepare and Publish Donor Report 2020	Q 1	Promotion of C2RP project activities and achievement	<ul style="list-style-type: none"> • Developing ToR • Hiring IC Consultant-Editor • Budget 	<ul style="list-style-type: none"> • Project Manager • Editor • M&E • Coms CO and CXB • Policy Specialist

Atlas Project ID: 00113842 Atlas Output ID: 00112438	Annual Work Plan-AWP for 2021 (DRRF: Version-B)											
Project/Programme Title:	Disaster Risk Management in Cox's Bazaar											
UNDAF Outcome:	By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.											
Applicable Output(s) from the UNDP Strategic Plan:	Resilience-building											
CPD Outcome:	Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and group											
CPD Output(s):	OUTPUT 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies											
EXPECTED OUTPUTS	PLANNED ACTIVITIES				Timeframe		Responsible Party	Fund Code	Donor	Budget Code	Planned Budget for 2021	
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be				Q1	Q2					Q3	Q4
Atlas Activity # 1: 1. Strengthen capacity to manage extreme weather and disaster impacts in the host community, caps and Rohingya settlements 7.1 Baseline: 0 Target value: 10	1. Activity Result: Local government capacity to manage disaster and extreme weather events in the context of the Rohingya crisis is strengthened											
	1.1 Capacity development activities with											
	1.2 Embed Technical, Information											
	1.3 Provision of Key Operational											
	1.4 Communication with the community											
Baseline: 0	General Management Services (GMS) x											
Total of Atlas Activity # 01												
Atlas Activity # 2: % of sector coordinators, Heads of Sub-Office, DC, and RRRC represented in end of year review on disaster preparedness and response Baseline:0%	2. Activity Result: The Rohingya											
	2.1 Facilitate and contribute to specific disaster preparedness, response and risk											
	2.2 Analyse outcomes and share lessons learnt of the disaster risk management											
	2.3 Communication with the humanitarian community											
Baseline:0%	General Management Services (GMS) x											
Total of Atlas Activity # 02												
Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs) Baseline:	3. Activity Result: Project Management											
Total of Atlas Activity # 03												
Atlas Activity # 4: 500 # of local community members (women) benefiting from project	4. Activity Result: Women Entrepreneurship Programme (Donor:											
Total of Atlas Activity # 04												
Atlas Activity # 5: Indicator 5. 1 Indicator 1.1 Availability of high-resolution short-range forecast product for Rohingya camp areas and seasonal forecast products centered on Cox's Bazar Baseline: No existing high-resolution forecast products for the Rohingya camp area; no seasonal forecast for Cox's Bazar. Target: Available high-resolution weather forecast product (9km x 9 km) centered on key camp areas; Seasonal forecasts centered on Cox's Bazar district issued. Indicator 5.2 Pre-cyclone/monsoon season situation assessments produced by Disaster Risk TWIG and provided to ISCG and Deputy Commissioner, Baseline: Analysis of risk and vulnerability for upcoming disaster	5. Activity Result: Government, development, and humanitarian stakeholders have access to improved forecasting information and multi-hazard risk maps to support planning and decision-making											
	5.1 Development of forecast products											
	5.2 Capacity development of Bangladesh Metreorological Department.											
	5.3 Establish basis to enable later development of dynamic landslide											
	5.4 Provision of seasonal outlook report for government and humanitarian stakeholders											
	5.5 Technical support to ISCG sectors for joint situation assessment for upcoming seasons											
	5.6 Risk and vulnerability profiling and mapping											

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget for 2021	
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD) 2021
Components or major interim Results of the project ; To be shown as Activities in Atlas seasons done on ad-hoc, fragmented basis. Target: 3 pre-seasonal situation assessments	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be										
	5.7 Production and dissemination of risk atlas for Cox's Bazar										
	General Management Services (GMS) x										
Total of Atlas Activity # 05											
Atlas Activity # 6: Indicator 6.1 Number of vulnerable communities with DRR activities implemented according to RRAP/camp equivalent of RRAP Baseline 0 Target 40 Indicator 6.2 Number of upazilas supported to renovate existing cyclone preparedness infrastructure Baseline: 0 Indicators: 2019 Targets/Deliverables: 4 Related CPD Outcome:	6. Activity Result: Most-vulnerable Rohingya and Bangladeshi host communities reduce and manage landslide, flash flood and cyclone risk.										
	6.1 Public awareness campaign in communities at high risk of landslide and										
	6.2 Landslide and flash flood risk reduction in host communities										
	6.3 Community-based disaster risk reduction activities in Rohingya communities at risk of landslide and flash floods										
	6.4 Support to government cyclone preparedness infrastructure improvement General Management Services (GMS) x										
Total of Atlas Activity # 06											
Atlas Activity # 7: Indicator 7.1 Number of government duty-bearers trained in application of risk information and forecasting for planning purposes Baseline 0 Target 100 Indicator 6.3 Number of participants at orientation sessions for humanitarian staff on seasonal and extreme weather and disaster risk in Cox's Bazar Baseline 0 Target 250 Indicator 7.3 Number of GoB first response agency staff trained on landslide search and rescue.	7. Activity Result: Government duty-bearers, key-humanitarian stakeholders and first response agencies manage residual risk through risk-informed planning and first response.										
	7.1 Capacity building of government officials for forecast and risk assessment										
	7.2 Capacity building for staff in key operational humanitarian agencies on use										
	7.3 Training of trainers for landslide search and rescue										
	General Management Services (GMS) x 8%										
Total of Atlas Activity # 07											
Atlas Activity # 8: Project Management (SDC Fund)	8. Activity Result: Project Management										
	8.1 HR - Project Officer										
	8.2 Project initiation consultant										
	8.3 Dhaka-CXB travel										
Total of Atlas Activity # 08											
Atlas Activity # 9: Programme and Operation (ECHO, SDC and TRAC Fund)	9.1 R1 Personnel: (Embed staffs)		X	X	X	UNDP	30079	11724	71400	Service Contract-Individual	57,323.00
			X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	16,297.00
	9.2 R1 Communication		X	X	X	UNDP	30079	11724	74200	Printing and Publications	-
	9.3 R1 Equipment		X	X	X	UNDP	30079	11724	72200	Equipment and Furniture	-
	9.4 R1 Sub-contracting		X	X	X	Action Aid (9922)	30079	11724	72100	Contractual Services	-
			X	X	X	UNDP	30079	11724	71200	Int. IC	-
	9.5 R1 Consumable (Trg. Meeting)		X	X	X	UNDP	30079	11724	75700	Consumable for training/meeting	-
	9.6 R1 Others		X	X	X	UNDP	30079	11724	71600	Travel/mission/monitoring	-
	9.7 R2 Personnel: (National Disaster Risk Specialist)		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	33,302.00
			X	X	X	UNDP	30079	11724	71400	Service Contract-Individual	-
			X	X	X	UNDP	30000	10282	71400	Service Contract-Individual	-
	9.8 R2 Communication		X	X	X	UNDP	30000	10282	74200	Communication	-
	9.9 R2 Equipment		X	X	X	UNDP	30079	11724	72500	Supplies	-
	9.10 R2 Sub-contracting		X	X	X	UNDP	30079	11724	73100	Rental & Maint-Premises	-
			X	X	X	UNDP	30000	10282	72100	Consulting firm/LOA	-
			X	X	X	RIMES (12349)	30000	10282	72100	Consulting firm/LOA	-
			X	X	X	UNDP	30000	10282	71300	National Consultant	-
9.11 R2 Consumable (Trg. Meeting)		X	X	X	UNDP	30079	11724	75700	Consumable for training/meeting	-	
9.12 R2 Others		X	X	X	UNDP	30079	11724	75700	Training, Workshops	3,000.00	
		X	X	X	UNDP	04000	00012	75700	Training, Workshops	-	
9.13 R3 Personnel (CB DRR Officer)		X	X	X	UNDP	30000	10282	71400	Service Contract-Individual	-	

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES				Timeframe	Responsible Party	Fund Code	Donor	Budget Code	Planned Budget for 2021	
	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be</i>									Q1	Q2
		X	X	X		UNDP	04000	00012	71400		
9.14 R3 Communication		X	X	X		UNDP	30000	10282	74200	Printing and Publications	-
9.15 R3 Equipment		X	X	X		UNDP	30000	10282	72200	Equipment and Furniture	-
9.16 R3 Sub-contracting		X	X	X		ESDO (9368)	30000	10282	72100	NGO Engagement	-
		X	X	X		ESDO (9368)	04000	00012	72100	NGO Engagement	-
		X	X	X		ESDO (9368)	30000	10282	72100	NGO Engagement	-
		X	X	X		UNDP	30000	10282	71400	Service Contract	-
		X	X	X		UNDP	30000	10282	71300	National Consultant	-
		X	X	X		DRC (012400)	30000	10282	72100	NGO Engagement	-
		X	X	X		DRC (012400)	04000	00012	72100	NGO Engagement	-
9.17 R3 Consumable (Trg. Meeting)		X	X	X		UNDP	30000	10282	75700	Consumable for training/meeting	-
9.18 R3 Others		X	X	X		UNDP	30000	10282	71600	Travel	-
9.19 R4 Personnel: (DRR-Coordination Officer)		X	X	X		UNDP	30079	11724	63100	IP	-
		X	X	X		UNDP	30079	11724	71400	Service Contract-Individual	16,297.00
		X	X	X		UNDP	04000	00012	71400	Service Contract-Individual	16,297.00
	X	X	X		UNDP	30079	11724	71200	Int. IC	-	
9.20 R4 Communication		X	X	X		UNDP	30079	11724	74200	Printing and Publications	-
9.21 R4 Equipment		X	X	X		UNDP	30079	11724	72800	ICT Equipment	-
9.22 R4 Sub-contracting		X	X	X		UNDP	30079	11724	71300	National Consultant	-
9.23 R4 Consumable (Trg. Meeting)		X	X	X		UNDP	30079	11724	75700	Consumable for training/meeting	-
9.24 R4 Others		X	X	X		UNDP	30079	11724	64300	DPC	-
9.25 R5 Personnel (Capacity Develop Officer)		X	X	X		UNDP	30000	10282	71400	Service Contract-Individual	-
		X	X	X		UNDP	04000	00012	71400	Service Contract-Individual	16,297.00
9.26 R5 Communication		X	X	X		UNDP	30000	10282	74200	Printing and Publications	-
9.27 R5 Equipment		X	X	X		UNDP	30000	10282	72200	Equipment and Furniture	-
9.28 R5 Sub-contracting		X	X	X		FSCD	30000	10282	72100	Consulting firm/LoA FSCD	-
		X	X	X		UNDP	30000	10282	72100	Consulting firm/LoA FSCD	-
	X	X	X		UNDP	30000	10282	71300	National Consultant Risk informed development	-	
9.29 R5 Consumable (Trg. Meeting)		X	X	X		UNDP	30000	10282	72500	Stationery	-
9.30 R5 Others		X	X	X		UNDP	30000	10282	75700	Trainings Risk-informed and W/UDMC Training	9,678.90
		X	X	X		UNDP	30079	11724	75700	Trainings FSCD and Volunteer training	10,028.00
		X	X	X		UNDP	04000	00012	75700	Training, Workshops and Confer	-
		X	X	X		UNDP	30000	10282	71600	Travel/mission/monitoring	-
9.31 R6 Personnel: (Admin Associate, 2 Drivers, M&E Specialist, Gender Specialist, Int IC, NC)		X	X	X		UNDP	30079	11724	63100	IP	-
		X	X	X		UNDP	30079	11724	71400	Service Contract-Individual	22,200.00
		X	X	X		UNDP	04000	00012	71400	Service Contract-Individual	-
		X	X	X		UNDP	30079	11724	71400	Service Contract-Individual	16,297.00
		X	X	X		UNDP	30000	10282	71400	Service Contract-Individual	33,302.00
		X	X	X		UNDP	30000	10282	71400	Service Contract-Individual	32,594.00
		X	X	X		UNDP	30000	10282	71200	Int. IC - Chief technical advisor /fund raising	30,000.00
		X	X	X		UNDP	30079	11724	71200	Int. IC - Fund Raising	-
		X	X	X		UNDP	04000	00012	71200	Int. IC - Chief technical advisor	-
		X	X	X		UNDP	04000	00012	71200	Int. IC - Chief technical advisor /fund raising	-
		X	X	X		UNDP	30000	10282	71300	National IC - Fund Raising/Reporting	10,000.00
		X	X	X		UNDP	04000	00012	71300	National IC - Fund Raising/Reporting	-
		X	X	X		UNDP	30079	11724	71500	UNV	-
9.32 R6 Communication		X	X	X		UNDP	30079	11724	74200	Printing and Publications	1,000.00
		X	X	X		UNDP	30000	10282	74200	Printing and Publications	-
		X	X	X		UNDP	04000	00012	74200	Printing and Publications	1,000.00
9.33 R6 Equipment		X	X	X		UNDP	30079	11724	72200	Equipment and Furniture	-
		X	X	X		UNDP	30000	10282	72200	Equipment and Furniture	-
		X	X	X		UNDP	30000	10282	BA004	Vehicle	-
9.34 R6 Sub-contracting		X	X	X		UNDP	30079	11724	71300	National Consultant	-
		X	X	X		UNDP	30000	10282	71300	National Consultant	-
9.35 R6 Consumable (Trg. Meeting)		X	X	X		UNDP	30079	11724	75700	Consumable for training/meeting	-
		X	X	X		UNDP	30000	10282	75700	Consumable for training/meeting	-
		X	X	X		UNDP	04000	00012	75700	Consumable for training/meeting	3,000.00
9.36 R6 Others		X	X	X		UNDP	30079	11724	71600	Travel/mission/monitoring	-
		X	X	X		UNDP	04000	00012	71600	Travel/mission/monitoring	8,000.00
		X	X	X		UNDP	30000	43	71600	Travel/mission/monitoring	1,295.90
		X	X	X		UNDP	04000	00012	73100	UNDP TRAC Office operations costs	81,275.86
		X	X	X		UNDP	30000	10282	64300	DPC	4,516.00
		X	X	X		UNDP	30000	10282	74500	DPC	3,010.00
		X	X	X		UNDP	30079	11724	73100	Maintenance	-
		X	X	X		UNDP	30079	11724	72400	Communication	-
		X	X	X		UNDP	30079	11724	73100	Security	2,000.00
		X	X	X		UNDP	30079	11724	73100	UN Clinic	-


EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be</i>	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget for 2021	
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD) 2021
		X	X	X	X	UNDP	30079	11724	73100	Office helpers	1,500.00
		X	X	X	X	UNDP	30079	11724	73100	IT Help desk	1,500.00
		X	X	X	X	UNDP	30079	11724	72500	Stationery	1,868.00
Baseline:	9.37 ECHO- General Management Services-7%	X	X	X	X	UNDP	30079	11724	75100	Facilities & Administration	8,171.20
Indicators:	9.37 SDC-General Management Services-8%	X	X	X	X	UNDP	30000	10282	75100	Facilities & Administration	9,866.00
	9.37 IOM - General Management Services-7%	X	X	X	X	UNDP	30000	43	75100	Facilities & Administration	90.71
Total of Atlas Activity # 09											451,006.57
Atlas Activity # : AMPHAN_CERF	Sub Contracting/ Consultants		X	X	X	UNDP	30000	11362	71300	National Consultant	-
	Personnel		X	X	X	UNDP	30000	11362	71400	Service Contract-Individual	-
	Travel and monitoring		X	X	X	UNDP	30000	11362	71600	Travel/mission/monitoring	-
	Sub Contracting/ NGO Engagement		X	X	X	UNDP	30000	11362	72100	Contractual Services	-
	Office support		X	X	X	UNDP	30000	11362	72500	Stationery and supplies	-
	GMS		X	X	X	UNDP	30000	11362	75100	Facilities & Administration	-
Total of Atlas Activity #AMPHAN_CERF											-
Total DRM Project Budget											451,006.57

Total Budget by Output:	Output/Activity:	Amount in USD (2021)
	Output-1	-
	Output-2	-
	Output-3	-
	Output-4	-
	Output-5	-
	Output-6	-
	Output-7	-
	Output-8	-
	Output 9	451,006.57
	Output AMPHAN-CERF	-
	Total (Activity wise):	451,006.57
Total Budget by Fund & Donors:	DONORS:	
	CORE/TRAC FUND (00012)	191,765.86
	IOM (00043)	1,386.61
	UNHCR (00040)	-
	SDC (10282)	132,966.90
	ECHO (11724)	124,887.20
	UN Emergency (11362)	-
	Total Programme Budget	451,006.57
Total by Implementing Agency"	Implementing Agency	
	UNDP:	451,006.57
	Action Aid Bangladesh (009922)	-
	RIMES	-
	Danish Refugee Council	-
	ESDO	-
	FSCD	-
	NIM :	-
	Total Project Budget:	451,006.57


Pankaj Paul
 National Disaster Risk Specialist
 UNDP Bangladesh


Mir Ali Asgar
 Programme Coordinator
 UNDP Cox's Bazar


Hendrik Gideon Van Zyl
 Head of Sub office
 UNDP Bangladesh
 Cox's Bazar


Van Nguyen
 Deputy Resident Representative
 UNDP Bangladesh **03-Feb-2021**

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Atlas Project ID: 00113842	Multi-year Budget from 2018 to 2021 (DRRF: Version-E)														
Atlas Output ID: 00112438															
Project/Programme Title:	Disaster Risk Management in Cox's Bazaar														
UNDAF Outcome:	By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.														
Applicable Output(s) from the UNDP Strategic Plan:	Resilience-building														
CPD Outcome:	Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and group														
CPD Output(s):	OUTPUT 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies														
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget - 2018 to 2021								
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021	
Atlas Activity # 1: 1. Strengthen capacity to manage extreme weather and disaster impacts in the host community, caps and Rohingya settlements 7.1 Baseline: 0 Target value: 10 Baseline: 0	1. Activity Result: Local government capacity to manage disaster and extreme weather events in the														
	1.1 Capacity development activities with Disaster Management	X	X	X		Action Aid	30000	43	72100	Contractual Services Company	29,770.15	168,813.00			
	1.2 Embed Technical, Information Management and Field Officers	X	X	X		UNDP	30000	43	71400	Service Contract-Individual	-	50,252.00			
	1.3 Provision of Key Operational Equipment to DDM field structure	X	X	X		UNDP	30000	43	72200	Equipment and Furniture	-	6,395.00			
	1.4 Communication with the	X				UNDP	30000	43	72400	Communications-Audio Visual	-	8,380.00			
Baseline: 0	General Management Services	X	X	X		UNDP	30000	43	75100	Facilities & Administration	2,382.54	19,433.00			
Total of Atlas Activity # 01											32,152.69	253,273.00			
Atlas Activity # 2: % of sector coordinators, Heads of Sub-Office, DC, and RRRC represented in end of year review on disaster preparedness and response Baseline:0%	2. Activity Result: The Rohingya humanitarian response system and actors' disaster risk management														
	2.1 Facilitate and contribute to specific disaster preparedness, response and risk reduction processes and government liaison	X	X	X		UNDP	30000	43	61300	Salary & Post Adj Cst-IP Staff	-	58,472.00			
						UNDP	30000	43	71400	Service Contract-Individual	18,181.89	24,275.00			
						UNDP	30000	43	71200	International Consultant	-	6,000.00			
						UNDP	30000	43	71600	Travel	-	468.00			
	2.2 Analyse outcomes and share	X				UNDP	30000	43	75700	Training, Workshops	-	1,441.00			
2.3 Communication with the	X	X			UNDP	30000	43	74200	Printing and Publications	-	5,000.00				
Baseline:0%	General Management Services	X	X	X		UNDP	30000	43	75100	Facilities & Administration	3,617.56	6,921.00			
Total of Atlas Activity # 02											21,799.45	102,577.00			
Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)	3. Activity Result: Project							0							
	3.1 HR - Project Manager	X	X	X		UNDP	30000	43	61300	Salary & Post Adj Cst-IP Staff	47,185.85	57,487.00			
	3.2 HR - National project management staff (Finance)				X	UNDP	30000	43	71400	Service Contract-Individual	4,626.73	20,976.00			
	3.3 Travel	X	X	X		UNDP	30000	43	71600	Travel	2,000.00	3,165.00			
	3.4 Furniture	X				UNDP	30000	43	72200	Equipment and Furniture	14,300.00	200.00			
	3.5 Security	X	X	X		UNDP	30000	43	63500	Insurance and Security		676.00			
	3.6 Office stationeries and supplies	X	X	X		UNDP	30000	43	72500	Supplies		2,000.00			
	3.7 Premises and Utilities	X	X	X		UNDP	30000	43	73100	Rental & Maint-Premises		9,482.00			
	3.8. Visibility - facebook ads			X	X	UNDP	30000	43	74200	Advertisement		1,500.00			
	3.9 Monitoring and Evaluation				X	UNDP	30000	43	71400	Service Contract-Individual		19,560.00			
3.10 Communications				X	UNDP	30000	43	72400	Communications		17,617.00				
Baseline:	General Management Services	X	X	X	X	UNDP	30000	43	75100	Facilities & Administration	5,451.24	12,272.00			
Total of Atlas Activity # 03											73,563.82	144,935.00			
Atlas Activity # 4: 500 # of local community members (women) benefiting from project	4. Activity Result: Women Entrepreneurship Programme														
	4.1 Support to local Women entreprise MWDA for training on Mushroom production in Ukhia and Teknaf, Cox's Bazar				X	UNDP	30000	40	72600	Micro-Capital Grant		57,535.00			
					X	UNDP	30000	40	75700	Training/workshop		2,978.00			
	General Management Services				X	UNDP	30000	40	64300	DPC		2,859.00			
Total of Atlas Activity # 04											-	68,442.00			

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget - 2018 to 2021											
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021				
Atlas Activity # 5: Indicator 5.1 Availability of high-resolution short-range forecast product for Rohingya camp areas and seasonal forecast products centered on Cox's Bazar Baseline: No existing high-resolution forecast products for the Rohingya camp area; no seasonal forecast for Cox's Bazar. Target: Available high-resolution weather forecast product (9km x 9 km) centered on key camp areas; Seasonal forecasts centered on Cox's Bazar district issued. Indicator 5.2 Pre-cyclone/monsoon season forecasting arrangements	5. Activity Result: Government, development, and humanitarian stakeholders have access to improved forecasting information																	
	5.1 Development of forecast products	X	X	X		UNDP	30000	10282	72100	Contractual services			-					
	5.2 Capacity development of Bangladesh Meteorological Department.	X	X	X		UNDP	30000	10282	71600	Travel			-					
		X	X	X		UNDP	30000	10282	72800	Procurement of data			-					
		X	X	X		UNDP	30000	10282	75700	Training, Workshops			7,980.00					
	5.3 Establish basis to enable later development of dynamic landslide	X	X			UNDP	30000	10282	71600	Travel			1,307.00					
		X	X			UNDP	30000	10282	72100	Contractual services - study			-					
	5.4 Provision of seasonal outlook report for government and	X	X			UNDP	30000	10282	72100	Contractual services - installation of additional r			16,571.00					
	5.5 Technical support to ISCG sectors for joint situation	X	X			UNDP	30000	10282	75700	Training, Workshops			-					
	5.6 Risk and vulnerability profiling and mapping	X	X			UNDP	30000	10282	71300	Individual contracts			-					
			X			UNDP	30000	10282	72800	GIS software			-					
				X		UNDP	30000	10282	72100	Data visualization			-					
	5.7 Production and dissemination of risk atlas for Cox's Bazar	X	X	X	X	UNDP	30000	10282	71300	Individual contract			-					
					X	UNDP	30000	10282	74200	Printing and Publications			-					
General Management Services	X	X	X	X	UNDP	30000	10282	72100	Contractual services			-						
	General Management Services	X	X	X	X	UNDP	30000	10282	75100	Facilities & Administration			2,068.64					
Total of Atlas Activity # 05										-	27,926.64	-	-					
Atlas Activity # 6: Indicator 6.1 Number of vulnerable communities with DRR activities implemented according to RRAP/camp equivalent of RRAP Baseline 0 Target 40 Indicator 6.2 Number of upazilas supported to renovate existing cyclone preparedness infrastructure Baseline: 0 Indicators: 2019 Targets/Deliverables: 4 Related CPD Outcome:	6. Activity Result: Most-vulnerable Rohingya and Bangladeshi host communities reduce and manage																	
	6.1 Public awareness campaign in communities at high risk of landslide	X	X			UNDP	30000	10282	72100	Contractual services								
	6.2 Landslide and flash flood risk reduction in host communities	X	X			UNDP	30000	10282	74200	Printing and Publications								
		X	X	X	X	UNDP	30000	10282	75700	Training, Workshops			-					
	6.3 Community-based disaster risk reduction activities in Rohingya communities at risk of landslide and flash floods	X	X			UNDP	30000	10282	71400	Service Contract-Individual			-					
		X	X			UNDP	30000	10282	72100	Contractual services - DRR in HCs			-					
		X	X			UNDP	30000	10282	72100	Contractual services - Landslide prep. volunteer			-					
	6.4 Support to government cyclone preparedness infrastructure	X	X			UNDP	30000	10282	71600	Travel			1,000.00					
		X	X	X	X	UNDP	30000	10282	71400	Service Contract-Individual			-					
	General Management Services	X	X	X	X	UNDP	30000	10282	71400	Service Contract-Individual			-					
		X	X	X	X	UNDP	30000	10282	75700	Training, Workshops			-					
		X	X	X	X	UNDP	30000	10282	71300	Individual contract			27,711.00					
		X	X	X	X	UNDP	30000	10282	74200	Printing and Publications			296.00					
		X	X	X	X	UNDP	30000	10282	72100	Contractual services			-					
	General Management Services	X	X	X	X	UNDP	30000	10282	72100	Contractual services - DRR in camps			-					
	General Management Services	X	X			UNDP	30000	10282	72100	Contractual services - Landslide volunteer traini			-					
	General Management Services	X	X			UNDP	30000	10282	72100	Contractual services - Upgrading cyclone shelte			-					
	General Management Services	X	X	X	X	UNDP	30000	10282	72100	Contractual services - Renovate Ukhia CPP offi			-					
	General Management Services	X	X	X	X	UNDP	30000	10282	75100	Facilities & Administration			2,240.56					
Total of Atlas Activity # 06										-	31,247.56	-	-					
Atlas Activity # 7: Indicator 7.1 Number of government duty-bearers trained in application of risk information and forecasting for planning purposes Baseline 0 Target 100 Indicator 6.3 Number of participants at orientation sessions for humanitarian	7. Activity Result: Government duty-bearers, key-humanitarian stakeholders and first responders																	
	7.1 Capacity building of government officials for forecast and risk	X	X	X	X	UNDP	30000	10282	75700	Training, Workshops			-					
	7.2 Capacity building for staff in key operational humanitarian agencies	X	X	X	X	UNDP	30000	10282	71400	Service Contract-Individual			-					
		X	X	X	X	UNDP	30000	10282	71600	Travel			13,369.00					
	7.3 Training of trainers for landslide	X	X			UNDP	30000	10282	74200	Printing and Publications			-					
		X	X	X	X	UNDP	30000	10282	75700	Training, Workshops			-					
General Management Services	X	X	X	X	UNDP	30000	10282	72100	Contractual services			-						
	General Management Services	X	X	X	X	UNDP	30000	10282	75100	Facilities & Administration			1,069.52					
Total of Atlas Activity # 07										-	14,438.52	-	-					

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget - 2018 to 2021											
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021				
Atlas Activity # 8: Project Management (SDC Fund)	8. Activity Result: Project																	
	8.1 HR - Project Officer					X	X	X	X	UNDP	30000	10282	71400	Service Contract-Individual		4,700.00		
	8.2 Project initiation consultant					X				UNDP	30000	10282	71300	Individual contract		13,629.00		
	8.3 Dhaka-CXB travel					X	X	X	X	UNDP	30000	10282	71600	Travel		835.00		
	8.4 Local travel					X	X	X	X	UNDP	30000	10282	72300	Travel		500.00		
	8.5 Vehicle					X	X	X	X	UNDP	30000	10282	18081	Vehicle		35,018.00		
	8.6 Furniture					X				UNDP	30000	10282	72700	Transport/shipping		2,737.00		
	8.7 VHF radios					X				UNDP	30000	10282	72200	Equipment and Furniture		946.00		
	8.8 Laptops					X				UNDP	30000	10282	72800	Equipment and Furniture		-		
	8.9 Stationary					X	X	X	X	UNDP	30000	10282	72500	ICT Equipment		9,437.00		
	8.10 Office rent					X	X	X	X	UNDP	30000	10282	73100	Supplies		3,330.00		
	8.11 Audit (contribution to DRRF)					X	X	X	X	UNDP	30000	10282	73200	Rental & Maint-Premises		28,607.00		
	8.12 Communications and Reporting					X	X	X	X	UNDP	30000	10282	72400	Project materials		202.00		
Baseline:	8.13 Visibility products					X				UNDP	30000	10282	72100	Contractual services		-		
								X		UNDP	30000	10282	74200	Service Contract-Individual		18,809.00		
Indicators:	8.14 Video production							X	X	UNDP	30000	10282	72100	Communications		71.00		
	8.15 Contribution to UN							X	X	UNDP	30000	10282	63100	Printing and Publications		2,647.00		
2019Targets/Deliverables:	8.15 General Management Services-					X	X	X	X	UNDP	30000	10282	75100	Contractual services		-		
								X	X	UNDP	30000	10282	71000	Contribution NP for UN Clinic		3,500.00		
													Total of Atlas Activity # 08	-	134,981.00	-	-	
Atlas Activity # 9: Programme and Operation (ECHO & SDC Fund)	9.1 R1 Personnel: (Embed staffs)						X	X	X	UNDP	30079	11724	71400	Facilities & Administration		10,013.00		
							X	X	X	UNDP	04000	00012	71400	Service Contract-Individual		-		
	9.2 R1 Communication						X	X	X	UNDP	30079	11724	74200	Service Contract-Individual		-		16,297.00
	9.3 R1 Equipment						X	X	X	UNDP	30079	11724	72200	Printing and Publications		-		-
	9.4 R1 Sub-contracting						X	X	X	UNDP	30079	11724	72100	Equipment and Furniture		624.89		-
							X	X	X	UNDP	30079	11724	71200	Contractual Services		31,020.55	117,029.22	-
	9.5 R1 Consumable (Trg. Meeting)						X	X	X	UNDP	30079	11724	71200	Contractual Services		-		-
							X	X	X	UNDP	30079	11724	75700	Int. IC		-		-
	9.6 R1 Others						X	X	X	UNDP	30079	11724	71600	Consumable for training/meeting		28.18		-
	9.7 R2 Personnel: PO-SDC, Risk Spec.ECHO)						X	X	X	UNDP	30079	11724	71400	Travel/mission/monitoring		2,209.67	3,932.33	-
							X	X	X	UNDP	30000	10282	71400	Service Contract-Individual		-	19,306.00	-
							X	X	X	UNDP	04000	00012	71400	Service Contract-Individual		6,630.50	11,799.54	-
	9.8 R2 Communication						X	X	X	UNDP	30000	10282	74200	Service Contract-Individual		-	33,302.00	-
							X	X	X	UNDP	30079	11724	72500	Printing and Publications		-	3,956.00	-
	9.9 R2 Equipment						X	X	X	UNDP	30079	11724	73100	Supplies		-	-	-
	9.10 R2 Sub-contracting						X	X	X	UNDP	30079	11724	73100	Rental & Maint-Premises		-	-	-
							X	X	X	UNDP	30000	10282	72100	Consulting firm/LOA		76,950.00	-	-
							X	X	X	RIMES (12349)	30000	10282	72100	Consulting firm/LOA		-	146,606.80	-
							X	X	X	UNDP	30000	10282	71300	National Consultant		-	11,414.00	-
	9.11 R2 Consumable (Trg. Meeting)						X	X	X	UNDP	30079	11724	75700	Consumable for training/meeting		-	-	-
	9.12 R2 Others						X	X	X	UNDP	30079	11724	75700	Training, Workshops		1,151.87	7,848.13	3,000.00
							X	X	X	UNDP	04000	00012	75700	Training, Workshops		-	-	-
	9.13 R3 Personnel: CB DRR Officer, RRO IC						X	X	X	UNDP	30000	10282	71400	Service Contract-Individual		442.12	9,273.81	-
							X	X	X	UNDP	04000	00012	71400	Service Contract-Individual		-	-	16,297.00
	9.14 R3 Communication						X	X	X	UNDP	30000	10282	74200	Printing and Publications		-	-	-
	9.15 R3 Equipment						X	X	X	UNDP	30000	10282	72200	Equipment and Furniture		-	-	-
	9.16 R3 Sub-contracting						X	X	X	ESDO (9368)	30000	10282	72100	NGO Engagement		-	101,481.00	-
						X	X	X	ESDO (9368)	04000	00012	72100	NGO Engagement		-	110,000.00	-	
						X	X	X	ESDO (9368)	30000	10282	72100	NGO Engagement		-	58,889.00	-	
						X	X	X	UNDP	30000	10282	71400	Service Contract		-	34,929.00	-	
						X	X	X	UNDP	30000	10282	71300	National Consultant		-	20,000.00	-	
						X	X	X	DRC	30000	10282	72100	NGO Engagement		-	198,366.00	-	
						X	X	X	DRC	04000	00012	72100	NGO Engagement		50,000.00	-	-	
9.17 R3 Consumable (Trg. Meeting)						X	X	X	UNDP	30000	10282	75700	Consumable for training/meeting		-	1,792.00	-	
9.18 R3 Others						X	X	X	UNDP	30000	10282	71600	Travel		118.45	-	-	
9.19 R4 Personnel: (PM, DRR-Co,Risk Spe.Int)						X	X	X	UNDP	30079	11724	63100	IP		-	-	-	
						X	X	X	UNDP	30079	11724	71400	Service Contract-Individual		-	10,273.81	-	
						X	X	X	UNDP	04000	00012	71400	Service Contract-Individual		-	-	16,297.00	
						X	X	X	UNDP	30079	11724	71200	Int. IC		18,487.13	121,411.87	-	
9.20 R4 Communication						X	X	X	UNDP	30079	11724	74200	Printing and Publications		-	-	-	
9.21 R4 Equipment						X	X	X	UNDP	30079	11724	72800	ICT Equipment		-	-	-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget - 2018 to 2021								
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	9.22 R4 Sub-contracting		X	X	X	UNDP	30079	11724	71300	National Consultant		250.56	-	-	
	9.23 R4 Consumable (Trg. Meeting)		X	X	X	UNDP	30079	11724	75700	Consumable for training/meeting		2,957.33	-	-	
	9.24 R4 Others		X	X	X	UNDP	30079	11724	64300	DPC		33.82	-	-	
	9.25 R5 Personnel: Capacity Develop Officer		X	X	X	UNDP	30000	10282	71400	Service Contract-Individual		90.24	9,273.81	-	
	9.26 R5 Communication		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual		-	-	16,297.00	
	9.27 R5 Equipment		X	X	X	UNDP	30000	10282	74200	Printing and Publications		371.23	-	-	
	9.28 R5 Sub-contracting			X	X	X	SCD (012605)	30000	10282	72100	Consulting firm/LoA FSCD		-	20,264.00	-
				X	X	X	UNDP	30000	10282	72100	Consulting firm/LoA FSCD		-	-	-
				X	X	X	UNDP	30000	10282	71300	Consultant Risk informed development		4,587.70	5,148.00	-
	9.29 R5 Consumable (Trg. Meeting)		X	X	X	UNDP	30000	10282	72500	Stationery		155.08	-	-	
	9.30 R5 Others			X	X	X	UNDP	30000	10282	75700	Trainings Risk-informed and		-	7,000.00	9,678.90
				X	X	X	UNDP	30079	11724	75700	Trainings FSCD and Volunteer training		-	2,302.00	10,028.00
				X	X	X	UNDP	04000	00012	75700	Training, Workshops and Confer		-	-	-
				X	X	X	UNDP	30000	10282	71600	Travel/mission/monitoring		-	-	-
				X	X	X	UNDP	30079	11724	63100	IP		33,695.00	-	-
	9.31 R6 Personnel: (Admin Associate, 2 Drivers, M&E Specialist, Gender Specialist, Int IC, NC)		X	X	X	X	UNDP	30079	11724	71400	Service Contract-Individual		1,600.00	10,500.00	22,200.00
			X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual		-	-	-
			X	X	X	X	UNDP	30079	11724	71400	Service Contract-Individual		-	-	16,297.00
			X	X	X	X	UNDP	30000	10282	71400	Service Contract-Individual		-	-	33,302.00
			X	X	X	X	UNDP	30000	10282	71400	Service Contract-Individual		-	-	32,594.00
			X	X	X	X	UNDP	30000	10282	71200	Int. IC - Chief technical advisor /fund raising		-	47,479.00	30,000.00
			X	X	X	X	UNDP	30079	11724	71200	Int. IC		-	17,000.00	-
			X	X	X	X	UNDP	04000	00012	71200	Int. IC - Chief technical advisor		-	30,000.00	-
			X	X	X	X	UNDP	04000	00012	71200	Int. IC - Chief technical advisor /fund raising		-	30,000.00	-
			X	X	X	X	UNDP	30000	10282	71300	National IC - Fund Raising/Reporting		-	-	10,000.00
			X	X	X	X	UNDP	04000	00012	71300	National IC - Fund Raising/Reporting		-	-	-
			X	X	X	X	UNDP	30079	11724	71500	UNV		8,967.00	5,000.00	-
		9.32 R6 Communication		X	X	X	X	UNDP	30079	11724	74200	Printing and Publications		-	4,995.00
			X	X	X	X	UNDP	30000	10282	74200	Printing and Publications		420.03	-	-
			X	X	X	X	UNDP	04000	00012	74200	Printing and Publications		-	-	1,000.00
	9.33 R6 Equipment		X	X	X	X	UNDP	30079	11724	72200	Equipment and Furniture		-	-	-
			X	X	X	X	UNDP	30000	10282	72200	Equipment and Furniture		-	5,000.00	-
			X	X	X	X	UNDP	30000	10282	BA004	Vehicle		-	10,000.00	-
	9.34 R6 Sub-contracting		X	X	X	X	UNDP	30079	11724	71300	National Consultant		-	7,100.00	-
			X	X	X	X	UNDP	30000	10282	71300	National Consultant		-	-	-
	9.35 R6 Consumable (Trg. Meeting)		X	X	X	X	UNDP	30079	11724	75700	Consumable for training/meeting		128.58	-	-
			X	X	X	X	UNDP	30000	10282	75700	Consumable for training/meeting		-	-	-
			X	X	X	X	UNDP	04000	00012	75700	Consumable for training/meeting		-	-	3,000.00
	9.36 R6 Others		X	X	X	X	UNDP	30079	11724	71600	Travel/mission/monitoring		165.07	3,000.00	-
			X	X	X	X	UNDP	04000	00012	71600	Travel/mission/monitoring		-	-	8,000.00
			X	X	X	X	UNDP	30000	11724	43	Travel/mission/monitoring		-	-	1,295.90
			X	X	X	X	UNDP	04000	00012	73100	UNDP TRAC Office operations costs		-	100,000.00	81,275.86
			X	X	X	X	UNDP	30000	10282	64300	DPC		9,668.00	33,099.50	4,516.00
			X	X	X	X	UNDP	30000	10282	74500	DPC		2,286.00	14,185.50	3,010.00
			X	X	X	X	UNDP	30079	11724	73100	Maintenance		-	666.00	-
			X	X	X	X	UNDP	30079	11724	72400	Internet		-	533.00	-
			X	X	X	X	UNDP	30079	11724	73100	Security		-	3,677.00	2,000.00
			X	X	X	X	UNDP	30079	11724	73100	UN Clinic		-	1,140.00	-
			X	X	X	X	UNDP	30079	11724	73100	Office helpers		-	677.00	1,500.00
			X	X	X	X	UNDP	30079	11724	73100	IT Help desk		-	521.00	1,500.00
		X	X	X	X	UNDP	30079	11724	72500	Stationery		-	2,255.00	1,868.00	
Baseline:	9.37 ECHO- General Management	X	X	X	X	UNDP	30079	11724	75100	Facilities & Administration		9,000.00	27,632.00	8,171.20	
Indicators:	9.37 SDC-General Management	X	X	X	X	UNDP	30000	10282	75100	Facilities & Administration		8,998.99	59,996.54	9,866.00	
	9.37 IOM- General Management	X	X	X	X	UNDP	30000	43	75100	Facilities & Administration		-	-	90.71	
<i>Sum of Atlas Activity # 109</i>											-	250,609.00	1,552,334.23	451,006.57	
Atlas Activity # : AMPHAN_CERF	Sub Contracting/ Consultants		X	X	X	UNDP	30000	11362	71300	National Consultant		-	24,000.00	-	
	Personnel		X	X	X	UNDP	30000	11362	71400	Service Contract-Individual		-	8,000.00	-	
	Travel and monitoring		X	X	X	UNDP	30000	11362	71600	Travel/mission/monitoring		-	4,800.00	-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget - 2018 to 2021							
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>													
	Sub Contracting/ NGO Engagement		X	X	X	UNDP	30000	11362	72100	Contractual Services		-	837,655.00	-
	Office support		X	X	X	UNDP	30000	11362	72500	Stationery and supplies		-	4,000.00	-
	GMS		X	X	X	UNDP	30000	11362	75100	Facilities & Administration		-	61,491.00	-
Total of Atlas Activity # 07											-	-	939,946.00	-
Total DRM Project Budget											127,515.96	1,028,429.72	2,492,280.23	451,006.57

Total Budget by Output:	Output/Activity:	Amount in USD (2018)	Amount in USD (2019)	Amount in USD (2020)	Amount in USD (2021)
		Output-1	32,153	253,273	-
	Output-2	21,799	102,577	-	-
	Output-3	73,564	144,935	-	-
	Output-4	-	68,442	-	-
	Output-5	-	27,927	-	-
	Output-6	-	31,248	-	-
	Output-7	-	14,439	-	-
	Output-8	-	134,981	-	-
	Output 9	-	250,609	1,552,334	451,007
	Output AMPHAN-CERF	-	-	939,946	-
	Total (Activity wise):	127,516	1,028,430	2,492,280	451,007
Total Budget by Fund & Donor:	DONORS:				
	CORE/TRAC FUND (00012)		-	320,000	191,766
	IOM (00043)	127,516	500,785	-	1,387
	UNHCR (00040)	-	68,442	-	-
	SDC (10282)	-	319,312	809,954	132,967
	ECHO (11724)	-	139,891	422,381	124,887
	UN Emergency (11362)	-	-	939,946	-
	Total Programme Budget	127,516	1,155,946	2,492,280	451,007
Total by Implementing Agency:	Implementing Agency				
	UNDP:	127,516	956,112	1,689,644	451,007
	Action Aid Bangladesh (009922)	-	199,834	117,029	-
	RIMES	-	-	146,607	-
	Danish Refugee Council	-	-	248,366	-
	ESDO	-	-	270,370	-
	FSCD	-	-	20,264	-
	NIM :	-	-	-	-
	Total Project Budget:	127,516	1,155,946	2,492,280	451,007


Pankaj Paul
 National Disaster Risk Specialist
 UNDP Bangladesh


Mir Ali Asgar
 Programme Coordinator
 UNDP Cox's


Hendrik Gideon Van Zyl
 Head of Sub office
 UNDP Bangladesh
 Cox's Bazar


Van Nguyen
 Deputy Resident Representative
 UNDP Bangladesh
 03-Feb-2021

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

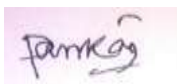
Disaster Risk Management Project (DRM), Procurement Plan - 2021

Country Office	Bangladesh
Submitted by:	Cox's Bazaar sub-office
Date:	10-Jan-21

Instructions:

- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects
- If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.

Project Name	Project ID	Type of Supply	Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract Start Date (if Civil)	Final Delivery Date of Good/Services/Civil works/IC	End user of goods, services or works	Procurement Process Status	PROMPT ID	Remarks
DRR	00112438	Individual Contractor	Individual Consultant (IC) - International	9.31 Int. IC - Chief technical advisor /fund raising	Person	1	\$30,000	\$30,000	1-Mar-21	1-Apr-21	31-Dec-21	UNDP	Not Started	9.31	
DRR	00112438	Individual Contractor	Individual Consultant (IC) - Local	9.1 IC-Field Officer-DRM	Person	1	\$14,331	\$14,331	1-Mar-21	2-Apr-21	31-Dec-21	UNDP	Not Started	9.1	
DRR	00112438	Individual Contractor	Individual Consultant (IC) - Local	9.31 National IC - Fund Raising/Reporting	Person	1	\$10,000	\$10,000	1-Mar-21	3-Apr-21	31-Dec-21	UNDP	Not Started	9.31	
Total Estimated 2020 Procurement Plan (USD)								\$54,331							



Disaster Risk Management Project (DRM), Procurement Plan - 2021

Country Office	Bangladesh
Submitted by:	Cox's Bazaar sub-
Date:	10-Jan-21

Instructions:

- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects
- If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.

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DRR	00112438	Services	Workshop/Conference facilities	Training /Workshop for counterpart	Bulk	1	\$6,000	\$6,000	1-Mar-21	1-Apr-21	31-Dec-21	UNDP	Not Started	9.12 and 9.35	
DRR	00112438	Services	Printing & Publishing	Publication	Bulk	1	\$1,000	\$1,000	1-Mar-21	2-Apr-21	31-Dec-21	UNDP	Not Started	9.32	
DRR	00112438	Goods	Stationery & Office consummables	Supply	Bulk	1	\$3,000	\$3,000	1-Mar-21	3-Apr-21	31-Dec-21	UNDP	Not Started	9.36	
DRR	00112438	Services	IT Equipment	IT equipment (replacement)	Bulk	1	\$5,000	\$5,000	1-Mar-21	3-Apr-21	31-Dec-21	UNDP	Not Started	9.36	
Total Estimated 2020 Procurement Plan (USD)								\$15,000							

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UNDP Bangladesh Recruitment Plan/ HR Plan - 2021

Project/Country Office: Disaster Risk Management Project (DRM), Cox's Bazar

1. Position management- Existing Staff (both national and international if applicable)

Name	Position title	Contract modality	Category/Band	No. Positions	Contract end date	Planned extension	Remarks	Funding availability
Md. Aktarujjaman	Technical Officer	SB	SB3	1	31-May-20	31-Dec-21	9.1	Yes
Md. Abdur Rahman	Information Management Officer	SB	SB3	1	31-May-20	31-Dec-21	9.1	Yes
Subimal Barua	Field Officer	SB	SB3	1	31-May-20	31-Dec-21	9.1	Yes
Md. Nurul Alam	Administrative Assistant	SB	SB2	1	31-Jul-20	31-Dec-21	9.31	Yes
Md. Mokshsed Kazi	Driver Cum Messenger	SB	SB1	1	7-Sep-20	31-Dec-21	9.31	Yes
Iftekhar Alam	Community-Based DRR Officer	SB	SB3	1	31-May-20	31-Dec-21	9.13	Yes
Runa Jesmin	Capacity Developmen Officer	SB	SB3	1	31-May-20	31-Dec-21	9.25	Yes
Imtiaz Shahed	DRR Coordination Officer	SB	SB3	1	31-May-20	31-Dec-21	9.19	Yes
Pankaj Paul	National Disaster Risk Specialist	SB	SB4	1	31-May-20	31-Dec-21	9.7	Yes

2. Recruitment Plan for 2021 - New Hire

Name	Position	Annual Work Plan	Contract modality	Number of	Category/Band	Contract duration	Expected Date of joining	Funding availability
TBD	Field Officer	SB	SB3	1	TBD	9 months	1-Apr-21	Yes
TBD	M&E Specialist	SB	SB4	1	TBD	9 months	1-Apr-21	Yes
TBD	Gender Specialist	SB	SB4	1	TBD	9 months	1-Apr-21	Yes

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PROJECT MONITORING AND EVALUATION PLAN

Project Title and Duration:	Disaster Risk Management in Cox's Bazar (2018-2021)									
Project ID (Atlas)	Atlas Project ID: 00113842									
CPD Outcome/Output										
UNDAFO Outcome/Output	By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.									
Strategic Plan Outcome/Output	Resilience-building									
SDG Goal/Target										
<i>Expected Output 9: Government, development, and humanitarian stakeholders have access to improved forecasting, DRR technical support services, knowledge products and capacity development support (2021)</i>										
Project Output Indicators	Appearing in which project document	Baseline (2021)	Target 2021	Progress Against Target (2021)	Data Collection Methods (M&E Activities)	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Number of government disaster management committees (DMCs) members trained risk-informed development planning and their roles and responsibilities	UNDP	0	360	0	Training report	Training report	quarterly	Capacity building Officer	No	COVID-19
Number of volunteers trained landslide and flash flood risk and preparedness	UNDP	0	300	0	Training report	Training report	quarterly	Capacity building Officer	No	COVID-19
Number of knowledge exchange workshop organized on risk and disaster issues	UNDP	0	1	0	KM Workshop Report	KM Workshop Report	quarterly	Disaster Risk Specialist	No	COVID-19
UNDP Co-chaired number of NatHaz WG and DRR Network Meeting	UNDP	0	10	0	Minutes	Minutes	quarterly	DRR Coordination Officer and Disaster Risk Specialist	No	
<i>Expected Output 1: Local government capacity to manage disaster and extreme weather events in the context of the Rohingya crisis is strengthened (2020)</i>										
Project Output Indicators	Appearing in which project document	Baseline (2019)	Target 2020	Progress Against Target as of 01.12.2020	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.1# of updated Disaster Management plans	ECHO/IOM	0	10	10	Document review	Signature of UP/UNO/DC	Quarterly	Cathrine	No	Assumes continued collaboration of partners
1.2% of government Disaster Management Committees demonstrating improvement of capacity by meeting criteria for graduation from low to medium capacity or from medium to high capacity	ECHO/IOM	0	100.00%	100%	FGD, KII	FGD records	End of project	Khemajon, Subimal and Aktar		
1.3 % of mandated local government units have delivered SOS report within 72 hours and D-FORM within 14 days following disaster events in the project period	ECHO/IOM	0	100.00%	100%	Review SOS and D-Form submissions	SOS and D-form	Quarterly	Cathrine		
1.4 Number of people covered by early action/contingency plans	ECHO/IOM and ECHO 2019	0	335,900	335,900	Review union profiles	Signed contingency plans	Quarterly	Cathrine		
1.5 % of targeted institutions/organizations/communities reporting benefit from UNDP DRM programme technical support services, knowledge products and capacity development support	ECHO 2019	0	80%	80%	KII	Short report describing UNDP technical support services and capacity development activities, and benefits reported by beneficiary institutions to be produced and shared with donors and beneficiary institutions	Quarterly	Project manager		
# of government bodies have tested contingency plan through simulation exercise	ECHO 2019	0	9	9	Document review, observation	Simulation exercise records		DRR Coordination Officer		

Expected Output 2: The Rohingya humanitarian response system and actors' disaster risk management and preparedness efforts are informed by localized technical advice and coordinated with the Government of Bangladesh (2020)										
Project Output Indicators	Appearing in which project document	Baseline	Target	Progress Against Target as of 01.12.2020	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
		(Year)	(Year)		(M&E Activities)	(data sources)				
2.1. % of sector coordinators, Heads of Sub-Office, DC, and RRRRC represented in end of year review on disaster preparedness and response	ECHO/IOM	0	80%	73%	Document review	Attendance list	After workshop (Yearly)	Cathrine		Assumes continued collaboration of partners
2.2. # post season lessons learnt report produced and shared with key stakeholders	ECHO/IOM	0	2	2	Document review	Published, Distribution list	Quarterly	Cathrine	No	There are 10 targeted institutions under result 1: the DMCs in the 7 unions, the DMC in two upazilas, the district DMC, and the DDM field structure under the direction of the DRRO (DRRO,
2.3. # Assessment report on Priority areas for DRM for 2019 collaboratively produced and shared with ISCG, Government, HoSO, and SEG	ECHO/IOM	0	1	1	Document review	Published, Distribution list	Quarterly	Cathrine		
2.4. % of beneficiary institutions/organizations reporting increased capacity to manage extreme weather and disaster risk in Cox's Bazar at end of project	ECHO/IOM	0	80	80%	Survey, KII	KII records, survey record	End of project	Cathrine	No	
2.5 Disaster risk management lessons learnt informs mid-term review and reporting on the 2019 Joint Response Plan	ECHO 2019	0	2	2	Document review	Baseline: 0 - JRP mid-term review a	Quarterly	Cathrine		
2.6 Updated ISCG Contingency Plan is available in Bangla to the district and Ukhia and Teknaf upazila emergency control rooms	ECHO 2019	0	4	4	Document review	Baseline 0 - the ISCG contingency	Quarterly	DRR Coordination Officer		
2.7 Common natural hazard products for the Rohingya camps are developed, endorsed by the ISCG HOSOG, and made publically available for all actors	ECHO 2019	1	4	4	Document review	Baseline 1 - the first generation of	Quarterly	Gabriel and Disaster Risk Specialist (National)		
Expected Output 3: Technical Assistance and Management Cost (Project Support Costs)										
Project Output Indicators		Baseline (2019)	Target 2020	Progress Against Target as of 01.12.2020	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
					(M&E Activities)	(data sources)				
N/A - operational budget										

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Expected Output 4: Women Entrepreneurship Programme										
Project Output Indicators	Appearing in which project document	Baseline	Target	Progress Against Target as of 01.12.2020	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
		-2019	-2020		(M&E Activities)	(data sources)				
4.1 500 # of local community members (women) benefiting from project	UNHCR	0	500	500	Survey, KII	Project records	Quarterly	Asgar	0	0
Expected Output 5: Government, development, and humanitarian stakeholders have access to improved forecasting information and multi-hazard risk maps to support planning and decision-making										
Project Output Indicators	Appearing in which project document	Baseline	Target	Progress Against Target as of 01.12.2020	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
		-2019	-2020		(M&E Activities)	(data sources)				
5.1 Availability of high-resolution short-range forecast product for Rohingya camp areas and seasonal forecast products centered on Cox's Bazar	SDC / ECHO-2019	No existing high-resolution forecast products for the Rohingya camp area; no seasonal forecast for Cox's Bazar.	Available high-resolution	Available				Mohima		
5.2 Evidence-based cyclone impact scenarios	SDC	No evidence-based cyclone impact scenario available for the Rohingya camps and host communities for preparedness planning	Evidence-based cyclone impact scenarios for the Rohingya camps and host communities for category 1 and 4 cyclone available to ISCG for use in preparedness planning	Completed	Document/website review	BMD webpage printouts, seasonal forecast bulletin	Quarterly	Mohima	Any M&E activity cost for this output	Output wise assumptions and risks
5.3 DC approved "List of Vulnerable communities and location map"	SDC	No "List of Vulnerable communities and location map"	1	1	Document review	List		Mohima		
5.4 % of GoB and humanitarian agencies reporting increase in number of trusted forecast, risk assessment and seasonal outlook products	SDC	Baseline: TBD	0.8	83%	Beneficiary survey	number of trusted forecast, risk assessment reports and seasonal outlook products	Beginning and end of project	Mohima		
5.5 District disaster management committee and humanitarian decision-makers have been presented and have public access to the district administration-endorsed report on disaster vulnerable communities and locations to support better coordination	ECHO 2019 (same output as risk atlas)	0	1	1	Document review, observation	List				
5.6 2020 monsoon and cyclone preparedness planning is informed by localized forecasts and modelling	ECHO 2019 (consisting of SDC output indicators)	0	3	3	Document review	Baseline 0 - ISCG monsoon and cyclone contingency plans utilize planning figures estimated from pre-influx cycle				

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Expected Output 6: Most-vulnerable Rohingya and Bangladeshi host communities reduce and manage landslide, flash flood and cyclone risk.										
Project Output Indicators	Appearing in which project document	Baseline	Target	Progress Against Target as of 01.12.2020	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
		2019	2020		(M&E Activities)	(data sources)				
6.1 Number of men and women directly benefiting from successfully implemented community-based disaster risk reduction interventions	SDC	0	TBD (SDC) / 31,799 (ECHO 2019)	25,429 women and (b) 23,124 men	Document review, case study	Participant lists	Quarterly	Iftekhar/Risk Reduction Officer	Any M&E activity cost for this output	No disaster, timely procurement
6.2 Number of vulnerable communities with DRR activities implemented according to RRAP/camp equivalent of RRAP	SDC	0	40	20	Observations, document review	Project records	Quarterly	Iftekhar/Risk Reduction Officer		
6.4 % reduction in the number of affected people (experienced, expected or modelled)	ECHO 2019	0	4%	6.13%	Document review	Government reports on affected population (SOS and D-Form), Bangladesh Bureau of Statistics population data, SM/SD data on				
Expected Output 7: Government duty-bearers, key-humanitarian stakeholders and first response agencies manage residual risk through risk-informed planning and first response.										
Project Output Indicators	Appearing in which project document	Baseline	Target	Progress Against Target as of 01.12.2020	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
		2019	2020		(M&E Activities)	(data sources)				
7.1 % of GoB training participants demonstrating increase in understanding of risk information application at end of training	SDC	0	90%	92%	Document review	Training records/ Pre and post test assessment report.	Bimonthly	Capacity development officer / Gabriel	Any M&E activity cost for this output	ISCG/SMSD sector continued agreement
7.2 Number of government duty-bearers trained in application of risk information and forecasting for planning purposes	SDC	0	100	134	Document review	Participant list	Bimonthly	Capacity development officer / Gabriel		
7.3 Number of participants at orientation sessions for humanitarian staff on seasonal and extreme weather and disaster risk in Cox's Bazar	SDC / ECHO-2019	9	250	285	Document review	Participant list	Bimonthly	Capacity development officer		
7.4 Number of GoB first response agency staff trained on landslide search and rescue	SDC	0	80	70	Document review, observation	Training records	Bimonthly	Capacity development officer		
7.5 Number of people participating in interventions that enhance their capacity to face shocks and stresses	ECHO 2019	0	200	208	Training records; Post-training surveys specific to the training.	Under this result, the indicator target can be broken down into: - 100 government staff reached with awareness materials and training on DRR, focusing on use of risk and forecast information, and core concepts and principles of DRM; - 20 ISCG staff reached with workshops on DRR, focusing on early warning and use of risk and forecast information; - 80 first responders trained on landslide search and rescue				

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Expected Output 8: Project Management Cost SDC										
Project Output Indicators	Appearing in which project document	Baseline	Target	Progress Against Target (M/Y)	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
		(Year)	(Year)		(M&E Activities)	(data sources)				
N/A - operational budget										
SP Output : (Strategic plan outputs, those are aligned with your project)										
SP Output Indicators with code number		Baseline	Target	Progress Against Target (M/Y)	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
		(Year)	(Year)		(M&E Activities)	(data sources)				
<i>For example,</i>		<i>For example,</i>								
Number of countries with development,		<i>N/A due to nature of the project</i>			<i>Reporting to CO</i>	<i>Project reports</i>	<i>End of project</i>	<i>Cathrine</i>	<i>0</i>	
<i>Please add the title.</i>	<i>For example,</i>	<i>For example,</i>	<i>For example,</i>	<i>For example,</i>	<i>For example:</i>	<i>For example,</i>	<i>For example,</i>			

[1] A number of evaluations with be completed collaboratively with development partners, including EC, DFID, Danida and others

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Gender Action Plan 2021

DRM Project Cox's Bazar

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	%	
Objective: To enhance preparedness for response capacity of government, humanitarian actors, and most-vulnerable communities in Cox's Bazaar district.					
Key objective indicator 1: % of targeted institutions/organizations/communities reporting benefit from UNDP DRM programme					
Key objective indicator 2: % reduction in the number of affected people (experienced, expected or modelled)					
R4A3 Participation in Sector meetings and communication with Sector coordinators to collect and analyse information, plans and provide inclusive, gender-sensitive technical and contextual advice	CTA and DRR Coo Officer	1st, 2nd, 3rd and 4th Quarter	0 (staff time only)		2 points - (1 point) discussion with GiHA working group about DRR technical support to the GiHA group in 2021 (1 point) concrete follow-up activity with GiHA working group (such as presentation, workshop, orientation, etc) implemented
R5A2 Creation of learning opportunities and materials on disaster risk management for humanitarian staff	Capacity building Officer	1st, 2nd, 3rd and 4th Quarter	0 (staff time only)	10%	Yes/No - Gendered vulnerability to disaster is mentioned in orientation PPT
R5 A1,2,3,4 Capacity building of government officials and humanitarians for forecast and risk assessment literacy	Capacity building Officer	1st, 2nd, 3rd and 4th Quarter	0 (staff time only)	10%	Number of women participants (at least 25%)
<i>Jamkey</i>					

UNDP CxB Communications Action Plan 2021

DRM Project

PROJECT ACTIVITY	<u>Target audience</u> (ranked by importance; highlight if contacts already made)	<u>Communication Activities & Tools</u> (how best to reach your respective target audiences with the key messages?)	<u>Timing</u> (when is the activity due or how often?)	<u>Expected Result/Indicator of achievement</u> (for each tool chosen)	<u>Resource requirements</u> (person/days required, budget implications (also consider outsourcing costs))	<u>Responsible Unit/Person</u> (And supporting unit/persons if any)
Localized weather forecasting for Cox's Bazar and KM Workshop (Pankaj)	Local and National Audience NGO Staff	Press Release Briefing note for NGO and UN audience	April - Nov	Featured in local and national media	Inputs from DRR team	Comms Cxb DRR Team
Installation of weather station installation (Pankaj)	Local and National Audience NGO Staff	Photos of weather station installation	January - April	Photos of weather station installation taken and shared with press and project team	Inputs from DRR team	Comms Cxb DRR Team
Support to LGA DRR (Imtiaz and Akter)	Govt counterparts Min of Disaster Mgt n Relief UNDP Global	Video	June July	Unused footage put together as new video and shared by CO	Used footage from last recordings New recordings from film and new interview with ADC General Film editor Videographer - budget see line 6 (above)	Comms CO Procurement Unit
Sharing workshop at end of project (Imtiaz)	LGA, UN in CXB, Local donor reps, Min of Disaster and relief	Brochure summarizing main outputs n impacts	October		Graphic designer Budget available	Procurement
C4W Community (female) Camp C4W (Iftekar)	Local and national audience Donors					Comms Cxb DRR Team

Capacity Development DMC (ward member) (Imtiaz)						
Humanitarian Partner (Red cross Achala, firemen training on landslide search and rescue) (PM) Govt Partner and CPP (risk informed, W/UDMCs and CPP volunteer training) Runa		Human interest stories				

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Field Monitoring Plan

January - December 2021

Project Name: Disaster Risk Management in Cox's Bazar

DATE	LOCATION	MISSION MEMBERS	PURPOSE	METHODOLOGY
(Month/Year)	(District / Upazila)	(Name / Designation)		
Apr-21	Ukhiya, Teknaf and Sadar	M&E Specialist and DRR Specialist	Assess quality of training and workshop; Monitoring and Evaluation orientation	interviews with sample households and FGDs with beneficiary /participants
Jun-21	Ukhiya, Teknaf and Sadar	Gender Expert and DRR Specialist	Assess quality of training and workshop; And gender needs assessment for DRM project	interviews with sample households and FGDs with beneficiary /participants
Aug-21	Ukhiya, Teknaf and Sadar	M&E Specialist and DRR Specialist	Assess quality of training and workshop; case story collection	interviews with sample households and FGDs with beneficiary /participants
Oct-21	Ukhiya, Teknaf and Sadar	Gender Expert and DRR Specialist	Assess quality of training and workshop; And gender progress assessment and case story collection for DRM project	interviews with sample households and FGDs with beneficiary /participants

Guideline

Use the table above. Expand it, if needed. Info in *Italic* is shown as an example.

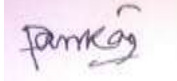
Add all field monitoring visits planned in 2021. Plan is tentative due to the COVID-19 situation.

Add only M&E-related field visits. DO NOT ADD any other field visit for attending a workshop/meeting, which is not relevant to M&E.

M&E-related field visits include but are not limited to: progress monitoring, results/data verification, data quality check, survey preparation, field testing of survey instruments, enumerator's training, and data collection monitoring.

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Describe a methodology briefly, if the purpose of field visit is progress monitoring or results/data verification, or data quality check. It cannot be a rigorous method due to limited time of a field visit, but a rapid method should be identified before going to the field.

A small, rectangular pink sticky note with the word "Jankey" written in black cursive handwriting.

Atlas Project ID: 00113842 Atlas Output ID: 00113358 Project/Programme Title:	<i>Annual Work Plan (AWP) for 2021</i> Community Cohesion in Cox's Bazar
UNDAF Outcome:	UNDAF Outcome 2: Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance.
Applicable Output(s) from the UNDP Strategic Plan:	Crisis Prevention and Recovery
CPD Outcome (2)	Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget	
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas										
-	1. Activity Result: Economic Resilience										1,558,187
	Action 1.1: Skills Training for Host Communities	X	X	X	X	UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	366,616
		X	X	X		DC Office CXB (012457)	30000	12842	75700	Training by A2I	30,000
		X	X	X		UNDP	30000	12842	72100	Consultations organized by A2I	-
		X	X	X		UNDP	30000	12842	71300	National Consultant (for A2I)	3,000
	Action 1.2: Life Skills and Resilience Training for the Rohingya	X	X	X	X	UN-WOMEN	30000	12842	72100	Contractul Service-IP	93,000
	Action 1.3: On the job training for daily wage workers - Quick impact infrastructure host community projects (labor)	X	X	X	X	ESDO (009368)	30000	12842	71800	Contractul Service-NGO/IP	226,963
	Action 1.4: On the job training for skilled workers - Quick impact infrastructure host community projects (labor)	X	X	X	X	ESDO (009368)	30000	12842	73100	Contractul Service-NGO/IP	239,659
	Action 1.5: On the job training - quick impact infrastructure host community projects (labour)	X	X	X	X	ESDO (009368)	30000	12842	73100	Contractul Service-NGO/IP	152,149
	Action 1.6: On the job training for skilled - apprenticeships with informal sector host community		X	X	X	UTTARAN (012880)	30000	12842	75700	Contractul Service-NGO/IP	106,000
	Action 1.7: Engagement with employers for apprenticeships			X	X	UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	200
	Action 1.8: Start up grant tool kits			X	X	UTTARAN	30000	12842	72100	Contractul Service-NGO/IP	95,000
				X	X	X	UN-WOMEN	30000	12842	72100	Contractul Service-NGO/IP
	Action 1.9: Start up grants cash			X	X	UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	74,500
	Action 1.10: Support to Women Center for Rohingya skills training	X	X	X	X	UN-WOMEN	30000	12842	72100	Contractul Service-NGO/IP	14,000
	Action 1.11: Mentoring and Technical Assistance	X	X	X	X	UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	90,800
	Action 1.12: Job Placement Activities			X	X	UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	6,300
	Action 1.13: Monitoring & Evaluation (incl. mid-term and final evaluation)			X	X	UNDP	30000	12842	72100	Contractul Service-NGO/IP	40,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget				
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>										
Atlas Activity # 2: Community Cohesion	2. Activity Result: Community Cohesion										364,554
	Action 2.1: Support to Women Peacebuilders and Groups	X	X	X	X	UN-WOMEN	30000	12842	72100	Contractul Service-NGO/IP	25,000
	Action 2.2: Local Mediator Training	X	X	X	X	UNDP	30000	12842	72100	Contractul Service-NGO/IP	31,923
	Action 2.3: Inter and Intra-Faith Leadership & Dialogue	X	X	X	X	UNDP	30000	12842	72100	Contractul Service-NGO/IP	18,000
	Action 2.4: Host Community Engagement Plan	X	X	X	X	UNDP	30000	12842	72100	Contractul Service-NGO/IP	33,149
	Action 2.4.1. Making video documentation	X				UNDP	30000	12842	71300	National Consultant	15,000
	Action 2.4.2 16 Days of Activism				X	UNDP	30000	12842	72100	Other Services	15,000
	Action 2.4.3 CSO/NGO Engagement	X	X	X	X	UNDP	30000	12842	72100	Contractul Service-NGO/IP	100,000
	Action 2.5: Mentoring and Technical Assisstance	X	X	X	X	UNDP	30000	12842	72100	Contractul Service-NGO/IP	43,482
	Action 2.5.1. International IC CDA	X	X	X		UNDP	30000	12842	71200	International Consultant	48,000
	Action 2.5.2 National IC - Senior Researcher	X	X	X		UNDP	30000	12842	71300	National Consultant	20,000
	Action 2.5.3 National IC Researcher	X	X	X	X	UNDP	30000	12842	71300	National Consultant	15,000
Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)	3.1 Activity Result: Project Personnel Cost										297,200
	Action 3.1.1 Project Manager (SB4)	X	X	X	X	UNDP	30000	12842	71400	Service Contract	53,000
	Action 3.1.2 Skills Training Specialist National (SB4)	X	X	X	X	UNDP	30000	12842	71400	Service Contract	47,000
	Action 3.1.3 Field Facilitator Social Cohesion (SB3)		X	X	X	UNDP	30000	12842	71400	Service Contract	24,200
	Action 3.1.4 Procurement Officer (SB3)	X	X	X	X	UNDP	30,000	12842	71400	Service Contract	19,000
	Action 3.1.5 Operations Manager (SB4)	X	X	X	X	UNDP	30000	12842	71400	Service Contract	53,000
	Action 3.1.6 Gender Specialist (SB4)	X	X	X	X	UN-WOMEN	30000	12842	71400	Service Contract	35,000
	Action 3.1.7 Administrative Assistant	X	X	X	X	UN-WOMEN	30000	12842	71400	Service Contract	12,000
	Action 3.1.8 Communications Officer (UNV)	X	X	X	X	UNDP	30000	12842	71400	Service Contract	15,000
	Action 3.1.9 Driver-Messenger (SB1)	X	X	X	X	UNDP	30000	12842	71400	Service Contract	24,000
	Action 3.1.10 (HoSo)					UNDP	30000	12842	71400	Professional Contract	15,000
	3.2 Activity Result: Operation Cost										342,099
	Action 3.2.1: Travel and DSA	X	X	X	X	UNDP	30000	12842	71600	Travel	12,000
	Action 3.2.2: ICT/Supply	X	X			UNDP	30000	12842	72500	Equipment/Supplies	2,000
					X	UNDP	30000	12842	72800	Equipment/Supplies	-
	Action 3.2.3: Monitoring and Evaluation	X	X	X	X	UNDP	30000	12842	71200	Int.Consultant	1,500
			X	X	X	X	UNDP	30000	12842	71300	National Consultant
	Action 3.2.4: UNDP office support	X	X	X	X	UNDP	30000	12842	73100	Common services	31,500
	Action 3.2.5: Prog Quality assurance, M&E, Coord. & Mgt.	X	X	X	X	UNDP	30000	12842	64300	CO Staff Services (DPC)	52,891
			X	X	X	X	UNDP	30000	12842	74500	CO Staff Services (DPC)
	Action 3.2.6: Vehicle Purchase					UNDP	30000	12842	73400	Vehicle purchase	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget				
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>										
	Action 3.2.7: Vehicle cost, common service etc	X	X	X	X	UN-WOMEN	30000	12842	73100	Common services	10,400
	Action 3.2.8: Communication and visualization		X	X	X	UNDP	30000	12842	74200	Communication products	5,000
	Action 3.2.9: Audit				X	UNDP	30000	12842	74100	Audit	2,000
	Action 3.2.10 General Management Services-UNDP (GMS)x8%	X	X	X	X	UNDP	30000	12842	75100	Facilities & Administration	173,029
	Action 3.2.11 Management Services Cost for UN-WOMEN	X	X	X	X	UN-WOMEN	30000	12842	75100	Facilities & Administration	16,752
											2,562,040

Total Budget by Output	Output	Budget
	Output-1	1,558,187
	Output-2	364,554
	Output-3	639,299
	Total:	2,562,040
Total Budget by Fund & Donors	DONORS: (12842)	2,562,040
	Total Programmable Budget	2,562,040
Total by Implementing Agency	Implementing Agency	
	UNDP (001981) :	947,701
	UN-WOMEN (002001) :	226,152
	DC Office, CXB (012457):	30,000
	UTTARAN (012880)	739,416
	ESDO (009368) :	618,771
	Total Project Budget:	2,562,040



Mahtabul Hakim
Project Manager
CCP
Date:



Mir. Ali Asgar
Head of Sub Office a. i.
UNDP Cox's Bazar
Date: 12-Jan-2021



Van Nguyen
Resident Representative
UNDP Bangladesh
Date: 03-Feb-2021

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

* a separate implementation plan (PIP) has been developed on nCOVID-19 response for 306,770\$

Atlas Project ID: 00113842 Atlas Output ID: 00113358 Project/Programme Title:	Multi-year Work Plan (AWP) for the period from 2019 to 2021 Community Cohesion in Cox's Bazar
UNDAF Outcome: Applicable Output(s) from the UNDP Strategic Plan: CPD Outcome (2)	UNDAF Outcome 2: Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance. Crisis Prevention and Recovery Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget									
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Year 2019 Amount (USD)	Year 2020 Amount (USD)	Year 2021 Amount (USD)			
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas															
	1. Activity Result: <i>Economic Resilience</i>													218,000	678,494	1,558,187
	<i>Action 1.1: Skills Training for Host Communities</i>					UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	-	65,000	366,616			
						DC Office CXB	30000	12842	75700	Training by A2I	-	100,000	30,000			
						UNDP	30000	12842	72100	Consultations organized by A2I	-	1,265	-			
						UNDP	30000	12842	71300	National Consultant (for A2I)	-	8,000	3,000			
	<i>Action 1.2: Life Skills and Resilience Training for the Rohingya</i>					UN-WOMEN	30000	12842	72100	Contractul Service-IP	160,000	310,000	93,000			
	<i>Action 1.3: On the job training for daily wage workers - Quick impact infrastructure host community projects (labor)</i>					ESDO (009368)	30000	12842	71800	Contractul Service-NGO/IP	-	101,229	226,963			
	<i>Action 1.4: On the job training for skilled workers - Quick impact infrastructure host community projects (labor)</i>					ESDO (009368)	30000	12842	73100	Contractul Service-NGO/IP	-	-	239,659			
	<i>Action 1.5: On the job training - quick impact infrastructure host community projects (labour)</i>					ESDO (009368)	30000	12842	73100	Contractul Service-NGO/IP	-	-	152,149			
Atlas Activity # 1: Economic Resilience	<i>Action 1.6: On the job training for skilled - apprenticeships with informal sector host community</i>					UTTARAN (012880)	30000	12842	75700	Contractul Service-NGO/IP	-	-	106,000			
	<i>Action 1.7: Engagement with employers for apprenticeships</i>					UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	-	-	200			
	<i>Action 1.8: Start up grant tool kits</i>					UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	-	-	95,000			
						UN-WOMEN	30000	12842	72100	Contractul Service-NGO/IP	30,000	65,000	20,000			
	<i>Action 1.9: Start up grants cash</i>					UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	-	-	74,500			
	<i>Action 1.10: Support to Women Center for Rohingya skills training</i>					UN-WOMEN	30000	12842	72100	Contractul Service-NGO/IP	28,000	28,000	14,000			
	<i>Action 1.11: Mentoring and Technical Assistance</i>					UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	-	-	90,800			
	<i>Action 1.12: Job Placement Activities</i>					UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	-	-	6,300			
	<i>Action 1.13: Monitoring & Evaluation (incl. mid-term and final evaluation)</i>					UNDP	30000	12842	72100	Contractul Service-NGO/IP	-	-	40,000			
	2. Activity Result: <i>Community Cohesion</i>													75,000	50,000	364,554

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget						
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Year 2019 Amount (USD)	Year 2020 Amount (USD)	Year 2021 Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>												
Atlas Activity # 2: Community Cohesion	Action 2.1: Support to Women Peacebuilders and Groups					UN-WOMEN	30000	12842	72100	Contractual Service-NGO/IP	50,000	50,000	25,000
	Action 2.2: Local Mediator Training					UNDP	30000	12842	72100	Contractual Service-NGO/IP	10,000	-	31,923
	Action 2.3: Inter and Intra-Faith Leadership & Dialogue					UNDP	30000	12842	72100	Contractual Service-NGO/IP	-	-	18,000
	Action 2.4: Host Community Engagement Plan					UNDP	30000	12842	72100	Contractual Service-NGO/IP	15,000	-	33,149
	Action 2.4.1. Making video documentation	X				UNDP	30000	12842	71300	National Consultant	-	-	15,000
	Action 2.4.2 16 Days of Activism				X	UNDP	30000	12842	72100	Other Services	-	-	15,000
	Action 2.4.3 CSO/NGO Engagement	X	X	X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	-	-	100,000
	Action 2.5: Mentoring and Technical Assistance					UNDP	30000	12842	72100	Contractual Service-NGO/IP	-	-	43,482
	Action 2.5.1. International IC CDA	X	X	X		UNDP	30000	12842	71200	International Consultant	-	-	48,000
	Action 2.5.2 National IC - Senior Researcher	X	X	X		UNDP	30000	12842	71300	National Consultant	-	-	20,000
Action 2.5.3 National IC Researcher	X	X	X	X	UNDP	30000	12842	71300	National Consultant	-	-	15,000	
Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)	3.1 Activity Result: Project Personnel Cost										124,470	297,000	297,200
	Action 3.1.1 Project Manager (SB4)					UNDP	30000	12842	71400	Service Contract	20,470	46,000	53,000
	Action 3.1.2 Skills Training Specialist National (SB4)					UNDP	30000	12842	71400	Service Contract	17,500	95,000	47,000
	Action 3.1.3 Field Facilitator Social Cohesion (SB3)					UNDP	30000	12842	71400	Service Contract	10,000	32,000	24,200
	Action 3.1.4 Procurement Associate (SB3)					UNDP	30000	12842	71400	Service Contract	-	18,000	19,000
	Action 3.1.5 Operations Manager (SB4)					UNDP	30000	12842	71400	Service Contract	25,000	42,000	53,000
	Action 3.1.6 Gender Specialist (SB4)					UN-WOMEN	30000	12842	71400	Service Contract	35,000	35,000	35,000
	Action 3.1.7 Administrative Assistant					UN-WOMEN	30000	12842	71400	Service Contract	12,000	12,000	12,000
	Action 3.1.8 Communications Officer (UNV)					UNDP	30000	12842	71400	Service Contract	-	9,000	15,000
	Action 3.1.9 Driver-Messenger (SB1)					UNDP	30000	12842	71400	Service Contract	4,500	8,000	24,000
	Action 3.1.10 (HoSo)					UNDP	30000	12842	71400	Professional Contract	-	-	15,000
	3.2 Activity Result: Operation Cost										254,725	224,107	342,099
	Action 3.2.1: Travel and DSA					UNDP	30000	12842	71600	Travel	13,000	3,000	12,000
	Action 3.2.2: ICT/Supply					UNDP	30000	12842	72500	Equipment/Supplies	15,000	2,000	2,000
						UNDP	30000	12842	72800	Equipment/Supplies	8,000	-	-
	Action 3.2.3: Monitoring and Evaluation					UNDP	30000	12842	71200	International Consultant	60,000	1,500	1,500
						UNDP	30000	12842	71300	National Consultant	-	-	-
Action 3.2.4: UNDP office support					UNDP	30000	12842	73100	Common services	5,000	31,500	31,500	
Action 3.2.5: Prog Quality assurance, M&E, Coord. & Mgt.					UNDP	30000	12842	64300	CO Staff Services (DPC)	18,525	52,671	52,891	
					UNDP	30000	12842	74500	CO Staff Services (DPC)	-	10,573	35,027	
Action 3.2.6: Vehicle Purchase					UNDP	30000	12842	73400	Vehicle purchase	65,000	-	-	
Action 3.2.7: Vehicle cost, common service etc					UN-WOMEN	30000	12842	73100	Common services	20,000	20,000	10,400	
Action 3.2.8: Communication and visualization					UNDP	30000	12842	74200	Communication products	-	2,300	5,000	
Action 3.2.9: Audit					UNDP	30000	12842	74100	Audit	1,000	8,000	2,000	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget							
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Year 2019 Amount (USD)	Year 2020 Amount (USD)	Year 2021 Amount (USD)	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>													
	Action 3.2.10 General Management Services-UNDP (GMS)x8%					UNDP	30000	12842	75100	Facilities & Administration	22,400	50,963	173,029	
	Action 3.2.11 Management Services Cost for UN-WOMEN					UN-WOMEN	30000	12842	75100	Miscellaneous Expenses	26,800	41,600	16,752	
											672,195	1,249,601	2,562,040	

	Output	Budget
Total Budget by Output	Output-1	2,454,681
	Output-2	489,554
	Output-3	1,539,601
	Total:	4,483,836
Total Budget by Fund & Donors	DONORS: (12842)	4,483,836
	Total Programmable Budget	4,483,836
Total by Implementing Agency	Implementing Agency	
	UNDP (001981) :	1,679,868
	UN-WOMEN (002001) :	1,149,552
	DC Office, CXB (012457):	130,000
	UTTARAN (012880)	804,416
	ESDO (009368) :	720,000
	Total Project Budget:	4,483,836



Mahtabul Hakim
Project Manager

CCP
Date:



Mir. Ali Asgar
Head of Sub Office a. i.
UNDP Cox's Bazar

Date: 12-Jan-2021



Van Nguyen
Resident Representative

UNDP Bangladesh
Date: 03-Feb-2021

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

PROJECT MONITORING AND EVALUATION PLAN									
Project Title and Duration		:	Community Cohesion in Cox's Bazar 2019-2021						
Project ID (Atlas)		:	00113358						
CPD Outcome/Output		:	OUTPUT 2.1: Civil society, interest groups, relevant government agencies and political parties have tools and knowledge to set agendas and to develop platforms for building consensus on national issues						
UNDAF Output		:	(UNDAF Outcome 1): Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups.						
SP outcome		:	(SP Output 2 Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance).						
SDG Goal/Target		:	(SDG Goal 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels						
Expected Output 1: Community Resilience									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
	2018	2021		(M&E Activities)	(data sources)				
1.1 Percent of trainees a) finding employment in the sector in which they received skill development support b) disaggregated (%) by sex.	0	20% of total skilled beneficiaries have got placement in which they received skill development support and female are 25% of total employed	Annually	Survey, KII, FGD, Training Report, Job Placement Status Report, Feedback from Employer	Monthly Activity Report/Case Studies and all other reports	Annually	Project Manager		Natural and Man-Made Crisis, political unrest, GoB Policy changes.
Expected output-01 Activity Results 1.1: Skills Training: Host Communities									
Activities indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
	2018	2021		(M&E Activities)	(data sources)				
1.1.1 Number of beneficiaries receiving: a) skills and leadership development training, b) disaggregated (%) by sex.	0	1000 beneficiaries have received skills and leadership development training, 25% of them are women	Six Monthly	Survey, KII, FGD, Training Report	Monthly Activity Report/Case Studies and all other reports	Annually	Project Manager		Natural and Man-Made Crisis, political unrest, GoB Policy changes.
1.1.2 Percent of beneficiaries who a) found employment six months after receiving skills development training, b) disaggregated by sex	0	20% of beneficiaries have found employment in six months after receiving skills development training and Female are 25% of total employed	Six Monthly	Survey, KII, FGD, Training Report, Job Placement Status Report, Feedback from Employer	Monthly Activity Report/Case Studies and all other reports	Annually	Project Manager		Natural and Man-Made Crisis, political unrest, GoB Policy changes.
1.1.3 Number of host community women received livelihood and business development skills training to protect and start rebuilding livelihood assets	0	300 women from host community have received livelihood and business development skills training to protect and start rebuilding livelihood assets	Six Monthly	Endline survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Annually	Project Manager		Natural and Man-Made Crisis, political unrest, GoB Policy changes.
Expected output-01 Activity Results 1.3 :On the job training – infrastructure rehabilitation – short term employment opportunities									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
	2018	2021		(M&E Activities)	(data sources)				
1.3.1 Number of trained skilled workers employed through infrastructure rehabilitation schemes disaggregated by sex	0	1000 trained skilled workers have employed through infrastructure rehabilitation schemes disaggregated by sex	Quarterly	Report analysis, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, GoB Policy changes.
1.3.2 Number of wage workers employed through infrastructure rehabilitation schemes	0	500 wage workers have employed through infrastructure rehabilitation schemes	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, GoB Policy changes.

1.3.3 Number of person days of short term employment created	0	30,000 man days wage workers for unskilled workers	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studied and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest,GoB Policy changes.
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Expected output-01 Activity Results 1.4:Support to sustainable long term employment opportunities

Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
	2018	2021		(M&E Activities)	(data sources)				
1.4.1 Number of trained skilled people who have completed apprenticeships	0	300 trained skilled people have completed apprenticeships	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest,GoB Policy
1.4.2 Number of people who have found jobs through job placement	0	200 beneficiaries have found jobs through job placement	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest,GoB Policy
1.4.3 Number of people who have found jobs themselves	0	200 beneficiaries have found jobs themselves	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest,GoB Policy
1.4.4 Number of people who have received start up kits	0	200 beneficiaries have received start up kits	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest,GoB Policy
1.4.5 Number of people who have received cash grant	0	250 beneficiaries have received cash grant	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest,GoB Policy

Expected Output 2: Community Resilience

Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
	2018	2021		(M&E Activities)	(data sources)				
2.1 Number of dialogue processes held in "hot spot" communities to bring together community members to discuss concerns related to drivers of violence.	0	6 dialogues have processed in the hot spot areas of the unions to bring together community members to discuss concerns related to drivers of violence.	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studied and all other reports	Quarterly, Annually	Project Manager		Natural and Man- Made Crisis, political unrest,GoB Policy changes.
2.2. Number of community members who a) report a better understanding of peacebuilding concepts b) disaggregated (%) by sex.	0	200 community members have better understanding of peacebuilding concepts and 25% of them are women.	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man- Made Crisis, political unrest,GoB Policy changes.
2.4 Percentage change or increase in respondents who believe that the Rohingya crisis response has contributed something to their community	0	20% change or increase in respondents who believe that the Rohingya crisis response has contributed something to their community	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man- Made Crisis, political unrest,GoB Policy changes.

Expected Activity Results 2.1 Support to Women Peacebuilders and Groups

Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
	2018	2021		(M&E Activities)	(data sources)				
2.1.1 Percentage of women who felt skills training or consultation was 'useful' or 'very useful' once session completed	0	60% women who participated training or consulted felt that training or consultant as 'useful' or 'very useful'	Quarterly	Survey/ KII/ FGD	Monthly Activity Report/Case Studies	Quarterly, Annually	Project Manager		Natural and Man- Made Crisis, political unrest,GoB Policy changes.
2.1.2 Percentage improvement in scores from a test administered at start of a training session when compared to a test administered at the end	0	50% improvement by 70% participants after the test	Quarterly	Survey/ KII/ FGD	Monthly Activity Report/Case Studies	Quarterly, Annually	Project Manager		Natural and Man- Made Crisis, political unrest,GoB Policy changes.
2.1.3 Number of female beneficiaries attending training sessions or discussions	0	200 female beneficiaries have participated in the training sessions	Quarterly	Survey/ KII/ FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager		Natural and Man- Made Crisis, political unrest,GoB Policy

Expected Activity results 2.2 : Local Mediator Training

Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
	2018	2021		(M&E Activities)	(data sources)				

Number of recipients of a) mediator training, b) disaggregated (%) by sex.	0	100 beneficiaries have received mediator training, female are 25%.	Quarterly	FGD, KII	Monthly Activity Report/Case Studies and all other reports	Quarterly and Annually	Project Manager		Natural and Man- Made Crisis, political unrest,GoB Policy changes.
2.2.2 Percentage improvement in scores from a test administered at start of a training session when compared to a test administered at the end.	0	50% improvement by 70% participants after the test	Quarterly	FGD, KII	Monthly Activity Report/Case Studies and all other reports	Quarterly and Annually	Project Manager		Natural and Man- Made Crisis, political unrest,GoB Policy changes.
<i>Expected Activity Results 2.3: Inter and Intra-Faith Leadership & Dialogue</i>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
	2018	2021		(M&E Activities)	(data sources)				
2.3.1 Number of religious organizations adding a PVE or social cohesion element to existing programming	0	2 religious organizations have included PVE or social cohesion element to existing work	Quarterly	FGD, KII	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man- Made Crisis, political unrest,GoB Policy changes.
2.3.2 Number of religious leaders given training or materials to recognize and defend against extremist or intolerant narratives in their communities	0	20 religious leaders have received training	Quarterly	FGD, KII	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man- Made Crisis, political unrest,GoB Policy changes.
2.3.3 Number of religious leaders given training or materials to recognize and address the gendered aspects of PVE.	0	20 religious leaders have addressed the gendered aspects of PVE.	Quarterly	FGD, KII	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man- Made Crisis, political unrest,GoB Policy changes.
<i>Expected Activity Results 2.4: Plan for Host Community Engagement</i>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
	2018	2021		(M&E Activities)	(data sources)				
2.4.1 Plan for Host Community Engagement developed and operationalised	0	Plan for Host Community Engagement developed and operationalised	Annually	Survey/ KII/ FGD	Monthly Activity Report/Case Studies and all other reports	Annually	Project Manager		Natural and Man- Made Crisis, political unrest,GoB Policy changes.

Evaluation

Evaluation Title	UNDP Strategic Plan Outcome	Partners <small>(joint evaluation)</small>	Evaluation commissioned by (if not UNDP)	Type of Evaluation	Planned Evaluation Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding
Mid Term Evaluation of Community Cohesion in Cox's Bazar Project	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	CSOs UNO offices of Teknaf and Ukhiya Cox's Bazar DC Office	UNDP/GAC	Mid-term Project Evaluation	Dec-20	US \$22,000	Global Affairs Canada

Field Monitoring Plan

January - December 2021

Project Name: Community Cohesion in Cox's Bazar

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY
May 2021	- Faridganj, Chandpur - Kachua, Chandpur	- XYZ, M&E Specialist - ABC, Gender Expert	- Verify progress data on indicators under Output 2 - Assess quality of monitoring data collected by district facilitators	- Re-do interviews with sample households - FGDs with beneficiary groups
Feb 2021	Teknaf and Ukhiya, Cox's Bazar	Md. Mizanur Rahman Thoie Nu Mong Marma	Monitor CFW scheme implementation Monitor skills training and subsequent activities	Meeting, community visit Meeting
March 2021	Teknaf and Ukhiya, Cox's Bazar	Mahtabul Hakim	Assess progress towards quarterly targets	Meeting, community visits
May 2021	Teknaf and Ukhiya, Cox's Bazar	Md. Mizanur Rahman Thoie Nu Mong Marma	Monitor CFW scheme implementation Monitor skills training and subsequent activities	Meeting, community visit Meeting
June 2021	Teknaf and Ukhiya, Cox's Bazar	Mahtabul Hakim	Assess progress towards quarterly targets	Meeting, community visits
Aug 2021	Teknaf and Ukhiya, Cox's Bazar	Md. Mizanur Rahman Thoie Nu Mong Marma	Monitor CFW scheme implementation Monitor skills training and subsequent activities	Meeting, community visit Meeting
Sep 2021	Teknaf and Ukhiya, Cox's Bazar	Mahtabul Hakim	Assess progress towards quarterly targets	Meeting, community visits
Nov 2021	Teknaf and Ukhiya, Cox's Bazar	Md. Mizanur Rahman Thoie Nu Mong Marma	Monitor CFW scheme implementation Monitor skills training and subsequent activities	Meeting, community visit Meeting
Dec 2021	Teknaf and Ukhiya, Cox's Bazar	Mahtabul Hakim	Assess progress towards quarterly targets	Meeting, community visits

Guideline

- Use the table above. Expand it, if needed. Info in *Italic* is shown as an example.
- Add all field monitoring visits **planned in 2021. Plan is tentative due to the COVID-19 situation.**
- **Add only M&E-related field visits.** DO NOT ADD any other field visit for attending a workshop/meeting, which is not relevant to M&E.
- M&E-related field visits include but are not limited to: **progress monitoring, results/data verification, data quality check, survey preparation, field testing of survey instruments, enumerator's training, and data collection monitoring.**
- **Describe a methodology briefly**, if the purpose of field visit is progress monitoring or results/data verification, or data quality check. It cannot be a rigorous method due to limited time of a field visit, but a rapid method should be identified before going to the field.

Recruitment/HR Plan 2021**Project Name: Community Cohesion in Cox's Bazar****Project ID: 00113358**

Position title	Contract modality	Category/Band	No. Positions	Contract end date	Planned extension	Remarks	Funding availability
Head of Sub Office	P		1	30/04/2021	12/31/2021	May be further extended	Yes
Operations Manager	SC	SB4	1	1/7/2022	12/31/2021	May be further extended	Yes
Project Manager-CCP	SC	SB4	1	20/07/2021	12/31/2021	May be further extended	Yes
Skills Training Specialist	SC	SB4	1	20/07/2021	12/31/2021	May be further extended	Yes
District Facilitator	SC	SB3	1	15/07/2021	12/31/2021	May be further extended	Yes
Comms Officer	SC	SB3	1			Further extension will depend of availability of TRACK fund	Yes
Driver-Messenger	SC	SB2	1	30/04/2021	12/31/2021	May be further extended	Yes
Procurement Associate	SC	SB3	1	4/1/2021	12/31/2021	May be further extended	Yes

Community Cohesion in Cox's Bazar Procurement Plan - 2021

Country Office	Bangladesh
Submitted by:	UNDP CXB Crisis Response
Date:	12-Jan-21

Instructions:

- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects
- If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.

Project Name	Project ID	Type of Supply	Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract Start Date (if Civil Works, IC,	Final Delivery Date of Good/Services/ Civil works/IC	End user of goods, services or works	Procurement Process Status	PROMPT ID	Remarks
Community Cohesion in Cox's Bazar	00113358	Services	Other Services	Making video documentation	EA	1	\$15,000.00	\$15,000.00	15-Jan-21	15-Mar-21	31-Dec-21	UNDP	Not Started	BGD-0000124144	Activity 2.4
Community Cohesion in Cox's Bazar	00113358	Services	Other Services	16 Days of activism	EA	1	\$15,000.00	\$15,000.00	1-Sep-21	15-Oct-21	31-Dec-21	Communities	Not Started	BGD-0000124145	Activity 2.4
Community Cohesion in Cox's Bazar	00113358	Services	Individual Consultant (IC) - Local	National Consultant-Junior-CCP	EA	1	\$3,000.00	\$3,000.00	1-Jan-21	30-Jun-21	31-Mar-21	UNDP	Contract Mngt	BGD-0000107511	On going- Activity 1.1
Community Cohesion in Cox's Bazar	00113358	Services	NGO/CSO Engagement	Delivering Community Cohesion activities	EA	1	\$100,000	\$100,000	15-Jan-21	15-Mar-21	31-Dec-21	UNDP	Not Started	BGD-0000124147	Activity 2.4
Community Cohesion in Cox's Bazar	00113358	Services	Other Services	International IC Hiring for CDA	EA	1	\$48,000	\$48,000	15-Jan-21	30-Jun-21	30-Jun-21	UNDP	Not Started	BGD-0000124148	Activity 2.5
Community Cohesion in Cox's Bazar	00113358	Services	Other Services	National IC hiring for CDA: Senior Researcher	EA	1	\$20,000	\$20,000	15-Jan-21	30-Jun-21	30-Jun-21	UNDP	Not Started	BGD-0000124149	Activity 2.5
Community Cohesion in Cox's Bazar	00113358	Services	Other Services	National IC hiring for CDA: Researcher	EA	1	\$15,000	\$15,000	15-Jan-21	30-Jun-21	30-Jun-21	UNDP	Not Started	BGD-0000124151	Activity 2.5
Community Cohesion in Cox's Bazar	00113358	Services	Other Services	Mid Term Evaluation of CCP Project-Firm hiring	EA	1	\$40,000	\$40,000	1-Jun-21	15-Jul-21	30-Sep-21	UNDP	Not Started	BGD-0000124152	Activity 1.13
Total Estimated 2020 Procurement Plan (USD)								\$256,000.00							



Communications Action Plan

<u>Target audience</u> (ranked by importance; highlight if contacts already made)	<u>Communication Activities & Tools</u> (how best to reach your respective target audiences with the key messages?)	<u>Timing</u> (when is the activity due or how often?)	<u>Expected Result/Indicator of achievement</u> (for each tool chosen)	<u>Resource requirements</u> (person/days required, budget implications (also consider outsourcing costs))	<u>Responsible Unit/Person</u> (And supporting unit/persons if any)
Cash for Work	Video	October/Nov	Documenting community level changes due to cash for work	15000	
16 Days of activism	Youth meet	Nov/Dec	Engage youth particularly men and voice in the discussion of violence prevention	15000	

Gender Action Plan 2021

Community Cohesion in Cox's Bazar Project,
UNDP Cox's Bazar Crisis Response Office

Actions	Person/Unit Responsible	Timeline	Budget allocation	Proposed Indicator
Young women of Ukhiya and Teknaf participated in skills training	Mahtabul Hakim	Jan-Dec 2021	50000	Ratio of women participants in skills training
Women are supported with conditional cash grant (cash for work)	Mahtabul Hakim	Jan-Oct 2021	30000	Ratio of women participants in cash for work schemes
Jointly observe of IWD 2021	Mahtabul Hakim	March 2021	1000	IWD organized in Cox's Bazar in line with national and international thematic area
Organize PSEA Training for UNDP staff at Cox's Bazar Office	Mahtabul Hakim	May/June 2021	500	PSEA training organized with staff
Observe 16 days campaign with youths in Teknaf and Ukhiya	Mahtabul Hakim	Nov-Dec 2021	15000	16 days campaign organized in Cox's Bazar and Ukhiya

Atlas Project ID: 00113842	<i>Annual Work Plan (AWP) Jan 2021 to Dec 2021</i>
Atlas Output ID: 00121369	
Project/Programme Title:	
UNDAF Outcome:	
Applicable Output(s) from the UNDP Strategic Plan:	
CPD Outcome:	Peaceful District Programme Cox's Bazar
CPD Output(s):	By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.
	Crisis Prevention and Recovery
	Disaster Risk Reduction integrated into development planning (Outcome-3)
	The immediate relief and Disaster Response needs of severely disaster affected people are met

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Atlas Activity # 1: Increased police capacity to prevent and respond to crimes.	1.1 Activity Result: Enhanced community security and people-oriented policing for both the Rohingya and host communities through strengthening Community Policing Forums (CPF) and police services for survivors of gender-based violence (1.1_ECS)										
Baseline: 0	1.1.1: Update and develop training modules based on the training needs assessment (with particular focus on social cohesion, trust building and dealing with GBV) and conduct training for CPF members and police officers.	X	X	X	X	UNDP	28623	00555	75700	Training and workshop	16,500.00
	1.1.2: Establish mechanisms for regular dialogue between Police, CiCs and local government officials on women's safety and overall community security and solving conflicts between host and Rohingya populations.	X	X	X	X	UNDP	28623	00555	75700	Training and workshop	2,500.00
Indicators: # of CPF members (especially the Women) capacity enhanced to prevent community security	1.1.3: Rapid assessment the current status of GBV in host and camp community, assess the service of OCC and explore the need of a Victim Support Center	X	X	X	X	UNDP	28623	00555	75700	Training and workshop	7,500.00
# of Rapid assessment on GBV conducted and identified the need of a victim support center in CXB. # of CPF performance measuring M&E system in place for the CPF and CP. # of police camps Supported with ICT and furniture. #of police camps ensured quality service for the survivors of GBV and host communities.	1.1.4: Develop and establish M&E system to track the performance of the CPFs as well as the situation related to community security. Publish quarterly reports by the District police.	X	X	X	X	UNDP	28623	00555	75700	Training and workshop	5,000.00
Target: A total of 2 training modules updated. Capacity of 200 CPF member enhanced through the training and workshop A total of 150 ward level CPF members are oriented to prevent the crimes including GBV and 18 ward level CPF committee activated An M&E system developed for performance tracking of the CPF	1.1.5: Support small-scale infrastructure development, furniture and IT for selected police stations to improve services for survivors of gender-based violence (GBV). The refurbishment will include women's latrines, women-friendly private interview rooms for confidential cases and women and child friendly desks (Explore scope to have improve victim support center).(Depending on budget availability and prioritization, the refurbishment can include "victim support centers".)	X	X	X	X	UNDP	28623	00555	72200	Civil Construction	25,000.00
	General Management Services-8%	X	X	X	X	UNDP	28623	00555	75100	Facilities & Administration	4,520.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Total of Atlas Activity # 01										61,020.00	
Atlas Activity # 2: Increased Access to Justice and Peaceful Dispute Resolution	2.1. Activity Result: Improved access to legal aid for and assistance to survivors of gender-based violence in Ukiha and Teknaf (2.1_IALA)										
Indicators: Targeted 6 UPLACs are activated. # of Referral Mechanism for survivors of GBV developed # of UPLACs are working through case referral mechanism	2.1.1: Map constraints of the existing case referral mechanisms to strengthen legal aid, with a particular focus on GBV.	X	X	X	X	UNDP	28623	00555	75700	Meeting and workshop	6,000.00
	2.1.2 Coordinate with NGOs working on GBV, Union Nari Nirjatan Protirodh Committees, Upazilla Authorities, D-LAC, District Women Development Officers, One Stop Crisis Center (CXB General Hospital), Women Friendly Hospital and Police to establish a referral mechanism for survivors of GBV.	X	X	X	X	UNDP	28623	00555	75700	Dialogue, Meeting and Workshop	2,000.00
	2.1.3 Coordinate with NGOs working in the camps on GBV support to the survivors.	X	X	X	X	UNDP	28623	00555	75700	Meeting and workshop	3,000.00
	2.2 Activity Result: Enhanced capacity of the District Judiciary to tackle the case backlogs and opportunities for communities to access justice through mobile justice system promoted (2.2_ECSJ)										
	2.2.1 Training needs assessment of Cox's Bazar District Judiciary and for lawyers, prosecutors, police and court staffs to reduce the case backlogs in the district.	X	X	X	X	UNDP	28623	00555	71300	IC-National Consultant	3,800.00
Target: Reviewed and updated the training need assessment and conducted 3 training for 150 participants from the Key Justice Actors from the CXB. A total of 300 Judges, lawyers, prosecutors, police, doctors and journalist attended the event. Conducted 3 dialogue with the Supreme Court of Bangladesh, the Ministry of Law and the District Judiciary where a total of 150 attended and recommendation put forward for approval 200 Mediator Forum Members performance assessed and provided training to them. A total of 450 ward level mediator forum members attended the Mediation training	2.2.2 Promote dialogue among justice sector stakeholders on GBV cases for quick dispensation of such cases.		X	X		UNDP	28623	00555	75700	Dialogue and Conference	1,000.00
	2.2.3 Advocacy for Mobile Justice to ensure justice for communities in remote areas.	X	X	X	X	UNDP	28623	00555	75700	Dialogue and Conference	3,500.00
	2.3 Activity Result: Increased community capacity for peaceful dispute resolution (2.3_ICCP)										
	2.3.1 Assess performance of the existing Mediators Forums to resolve community conflicts (with a particular focus on conflicts arising as a result of COVID19) and management of records with a view to provide follow-up training.	X	X	X	X	UNDP	28623	00555	75700	Meeting and workshop	4,000.00
	2.3.2 Expansion of mediator forums, and training of new members.	X	X	X	X	UNDP	28623	00555	75700	Training and workshop	10,000.00
	2.4 Activity Result: Social norms that hinder women's access to justice better understood and addressed (2.4_SNTH)										
	2.4.1 In coordination with UN Women carry out a study on current cultural challenges in relation to women's access to justice.	X	X	X	X	UNDP	28623	00555	71300	IC-National Consultant	12,500.00
Baseline: Indicators: 2020 Target / Deliverables: Related CPD Outcome:	2.4.2 Implement popular media initiatives (FM Radio, social media, interactive theatre, youth engagement) to challenge traditional social norms that hinder women's access to justice.					UNDP	28623	00555	71300	IC-National Consultant/ Firm	25,000.00
	General Management Services-8%	X	X	X	X	UNDP	28623	00555	75100	Facilities & Administration	5,664.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Total of Atlas Activity # 02											76,464.00
Atlas Activity # 3: Increased Voice and Accountability of women and other marginalized groups in of local decision-making	3.1. Activity Result: Increased involvement of citizens, particularly marginalized groups, in local planning and decision-making (3.1_IJCP)										
	3.1.1 Dialog / consultation on COVID-19 responsive inclusive local planning with representatives of CSOs, CBOs, Union Parishad and community representatives, including indigenous peoples, women, people with disabilities, youth and students, for targeted 6 Union.	X	X	X	X	UNDP	28623	00555	75700	Dialogue and Conference	9,000.00
	3.1.2 Inclusive review of community projects through consultations/Ward Shova/workshops with community representatives, Ward representatives, CSOs and CBOs to assess if Union Parishad Plans address the concerns of women and other marginalized groups.	X	X	X	X	UNDP	28623	00555	75700	Meeting and workshop	4,000.00
3.2. Activity Result: Development needs of marginalized groups addressed through Union Parishad plans (3.2_DNMG)											
Indicators: # # of Dialog / consultation conducted on inclusive local planning for targeted 6 Union. # of inclusive local plan developed for targeted 6 Union. # of community schemes/projects implemented. # of quarterly public review on community projects organized.	3.2.1 Implement priority schemes/projects from Union Parishad plans, recommended by the inclusive review			X	X	UNDP	28623	00555	72100	Civil Construction	41,278.00
	3.2.2 Monitoring, follow-up and technical assistance in relation to the implementation of priority schemes/projects.			X	X	UNDP	28623	00555	71600	Mission/Travel	3,500.00
3.3. Activity Result: Enhanced awareness among citizens on local government decision and planning processes (3.3_EAMC)											
Target: 10 Dialog / consultation on COVID-19 responsive inclusive local planning, for targeted 6 Union. 8 consultations/Ward Shova/workshops with community representatives, Ward representatives, CSOs and CBOs to Inclusive review of community projects. 18priority schemes/projects from Union Parishad plans, recommended by the inclusive review implemented 18 Social Audits / public hearings on UNDP-supported community projectsand COVID-19 responsive initiatives and Social Safety Net.	3.3.1 Quarterly public reviews with relevant stakeholders (line departments, Union Parishad, UNDP) of UNDP-supported community projects.	X	X	X	X	UNDP	28623	00555	75700	Meeting and workshop	4,000.00
	3.3.2 Conduct Social Audits / public hearings (including gender concerns)on COVID-19 responsive initiatives and Social Safety Net.			X	X	UNDP	28623	00555	75700	Meeting and workshop	3,000.00
	3.3.3 Developing and disseminating information and communication materials,(accessible to all), including citizen charters, billboards, T-shirts and posters on relevant issues.	X	X	X	X	UNDP	28623	00555	74200	Printing and publications	5,000.00
	3.3.4 Admin and Finance Assistant (National)	X	X	X	X	UNDP	28623	00555	71400	Service Contract- Individual	8,000.00
Baseline:0	3.3.5 Infrastructure Engineer (National)		X	X	X	UNDP	28623	00555	71300	IC-National Consultant	8,000.00
	3.3.6 Technicial specialist	X	X	X	X	UNDP	28623	00555	71400	Service Contract- Individual	20,000.00

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
	3.3.7 Printing and stationery	X	X	X	X	UNDP	28623	00555	72500	Supplies	1,000.00
	3.3.8 Common cost (office rent etc)	X	X	X	X	UNDP	28623	00555	73100	Rental and Maintenance of Premises	2,500.00
	3.3.9 country office charges(DPC)	X	X	X	X	UNDP	28623	00555	64300	Country office staff	14,213.00
	General Management Services-8%	X	X	X	X	UNDP	28623	00555	75100	Facilities & Administration	9,878.71
Total of Atlas Activity # 03											133,369.71
Total Project Budget 2021											270,853.71

Total Budget by Output	Output-1	61,020
	Output-2	76,464
	Output-3	133,369.71
	Total:	270,853.71
Total Budget by Fund & Donor	DONORS:	
	UNDP	270,853.71
	UNDP	
Total by Implementing Agency	Total Programmable Budget	270,853.71
	Implementing Agency	
	UNDP DCOS :	270,853.71
	NIM DP :	
	NIM :	
	Total Project Budget:	270,853.71

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UNDP Cox's Bazar Crisis Response
Office
Date: **12-Jan-2021**

VE

Van Nguyen
Resident Representative
UNDP Bangladesh
Date: **23-Jan-2021**

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Atlas Project ID: 00113842	Annual Work Plan (AWP) August 2020 to December 2022 Version A -
Atlas Output ID: 00121369	
Project/Programme Title:	Peaceful District Programme Cox's Bazar
UNDAF Outcome:	By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.
Applicable Output(s) from the UNDP Strategic Plan:	Crisis Prevention and Recovery
CPD Outcome:	Disaster Risk Reduction integrated into development planning (Outcome-3)
CPD Output(s):	The immediate relief and Disaster Response needs of severely disaster affected people are met

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget Amount (USD)										
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	2020	2021	TOTAL					
Atlas Activity # 1: Increased police capacity to prevent and respond to crimes.	1.1 Activity Result: Enhanced community security and people-oriented policing for both the Rohingya and host communities through strengthening Community Policing Forums (CPFs) and police services for survivors of gender-based violence (1.1 ECS)																	
Baseline: 0	1.1.1: Update and develop training modules based on the training needs assessment (with particular focus on social cohesion, trust building and dealing with GBV) and conduct training for CPF members and police officers.	X	X	X	X	UNDP	28623	00555	75700	Training and workshop	-	16,500	16,500					
	1.1.2: Establish mechanisms for regular dialogue between Police, CiCs and local government officials on women's safety and overall community security and solving conflicts between host and Rohingya populations.	X	X	X	X	UNDP	28623	00555	75700	Training and workshop	-	2,500	2,500					
Indicators: # of CPF members (especially the Women) capacity enhanced to prevent community security	1.1.3: Rapid assessment the current status of GBV in host and camp community, assess the service of OCC and explore the need of a Victim Support Center	X	X	X	X	UNDP	28623	00555	75700	Training and workshop	-	7,500	7,500					
# of Rapid assessment on GBV conducted and identified the need of a victim support center in CXB. # of CPF performance measuring M&E system in place for the CPF and CP. # of police camps Supported with ICT and furniture. #of police camps ensured quality service for the survivors of GBV and host communities.	1.1.4: Develop and establish M&E system to track the performance of the CPFs as well as the situation related to community security. Publish quarterly reports by the District police.	X	X	X	X	UNDP	28623	00555	75700	Training and workshop	-	5,000	5,000					
Target: A total of 2 training modules updated. Capacity of 200 CPF member enhanced through the training and workshop A total of 150 ward level CPF members are oriented to prevent the crimes including GBV and 18 ward level CPF committee activated An M&E system developed for performance tracking of the CPF	1.1.5: Support small-scale infrastructure development, furniture and IT for selected police stations to improve services for survivors of gender-based violence (GBV). The refurbishment will include women's latrines, women-friendly private interview rooms for confidential cases and women and child friendly desks (Explore scope to have improve victim support center). (Depending on budget availability and prioritization, the refurbishment can include "victim support centers".)	X	X	X	X	UNDP	28623	00555	72200	Civil Construction	-	25,000	25,000					
	General Management Services-8%	X	X	X	X	UNDP	28623	00555	75100	Facilities & Administration	-	4,520	4,520					
Total of Atlas Activity # 01											-	61,020	61,020					
Atlas Activity # 2: Increased Access to Justice and Peaceful Dispute Resolution	2.1. Activity Result: Improved access to legal aid for and assistance to survivors of gender-based violence in Ukiha and Teknaf (2.1 IALA)																	
	2.1.1: Map constraints of the existing case referral mechanisms to strengthen legal aid, with a particular focus on GBV.	X	X	X	X	UNDP	28623	00555	75700	Meeting and workshop	-	6,000	6,000					
Indicators: Targeted 6 UPLACs are activated. # of Referral Mechanism for survivors of GBV developed # of UPLACs are working through case referral mechanism	2.1.2 Coordinate with NGOs working on GBV, Union Nari Nirjatan Protirodh Committees, Upazilla Authorities, D-LAC, District Women Development Officers, One Stop Crisis Center (CXB General Hospital), Women Friendly Hospital and Police to establish a referral mechanism for survivors of GBV.	X	X	X	X	UNDP	28623	00555	75700	Dialogue, Meeting and Workshop	-	2,000	2,000					

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget Amount (USD)					
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	2020	2021	TOTAL
Components or major interim Results of the project ; To be shown as Activities in Atlas	2.1.3 Coordinate with NGOs working in the camps on GBV support to the survivors.	X	X	X	X	UNDP	28623	00555	75700	Meeting and workshop	-	3,000	3,000
	2.2 Activity Result: Enhanced capacity of the District Judiciary to tackle the case backlogs and opportunities for communities to access justice through mobile justice system promoted (2.2_ECSJ)												
	2.2.1 Training needs assessment of Cox's Bazar District Judiciary and for lawyers, prosecutors, police and court staffs to reduce the case backlogs in the district.	X	X	X	X	UNDP	28623	00555	71300	IC-National Consultant	3,200	3,800	7,000
Target: Reviewed and updated the training need assessment and conducted 3 training for 150 participants from the Key Justice Actors from the CXB..	2.2.2 Promote dialogue among justice sector stakeholders on GBV cases for quick dispensation of such cases.		X	X		UNDP	28623	00555	75700	Dialogue and Conference	1,000	1,000	2,000
	2.2.3 Advocacy for Mobile Justice to ensure justice for communities in remote areas.	X	X	X	X	UNDP	28623	00555	75700	Dialogue and Conference	1,500	3,500	5,000
A total of 300 Judges, lawyers, prosecutors, police, doctors and journalist attended the event.	2.3 Activity Result: Increased community capacity for peaceful dispute resolution (2.3_ICCP)												
Conducted 3 dialogue with the Supreme Court of Bangladesh, the Ministry of Law and the District Judiciary where a total of 150 attended and recommendation put forward for approval	2.3.1 Assess performance of the existing Mediators Forums to resolve community conflicts (with a particular focus on conflicts arising as a result of COVID-19) and management of records with a view to provide follow-up training.	X	X	X	X	UNDP	28623	00555	75700	Meeting and workshop	1,000	4,000	5,000
200 Mediator Forum Members performance assessed and provided training to them.	2.3.2 Expansion of mediator forums, and training of new members.	X	X	X	X	UNDP	28623	00555	75700	Training and workshop	-	10,000	10,000
A total of 450 ward level mediator forum members attended the Mediation training	2.4 Activity Result: Social norms that hinder women's access to justice better understood and addressed (2.4_SNTH)												
	2.4.1 In coordination with UN Women carry out a study on current cultural challenges in relation to women's access to justice.	X	X	X	X	UNDP	28623	00555	71300	IC-National Consultant	-	12,500	12,500
Baseline: Indicators: 2020 Target / Deliverables: Related CPD Outcome:	2.4.2 Implement popular media initiatives (FM Radio, social media, interactive theatre, youth engagement) to challenge traditional social norms that hinder women's access to justice.					UNDP	28623	00555	71300	IC-National Consultant/ Firm	-	25,000	25,000
	General Management Services-8%	X	X	X	X	UNDP	28623	00555	75100	Facilities & Administration	536	5,664	6,200
Total of Atlas Activity # 02											7,236	76,464	83,700
Atlas Activity # 3: Increased Voice and Accountability of women and other marginalized groups in of local decision-making	3.1. Activity Result: Increased involvement of citizens, particularly marginalized groups, in local planning and decision-making (3.1_IJCP)												
	3.1.1 Dialog / consultation on COVID-19 responsive inclusive local planning with representatives of CSOs, CBOs, Union Parishad and community representatives, including indigenous peoples, women, people with disabilities, youth and students, for targeted 6 Union.	X	X	X	X	UNDP	28623	00555	75700	Dialogue and Conference	1,000	9,000	10,000
	3.1.2 Inclusive review of community projects through consultations/Ward Shova/workshops with community representatives, Ward representatives, CSOs and CBOs to assess if Union Parishad Plans address the concerns of women and other marginalized groups.	X	X	X	X	UNDP	28623	00555	75700	Meeting and workshop	1,000	4,000	5,000
	3.2. Activity Result: Development needs of marginalized groups addressed through Union Parishad plans (3.2_DNMG)												
Indicators: # # of Dialog / consultation conducted on inclusive local planning for targeted 6 Union.	3.2.1 Implement priority schemes/projects from Union Parishad plans, recommended by the inclusive review			X	X	UNDP	28623	00555	72100	Civil Construction	-	41,278	41,278
# of inclusive local plan developed for targeted 6 Union. # of community schemes/projects implemented. # of quarterly public review on community projects organized.	3.2.2 Monitoring, follow-up and technical assistance in relation to the implementation of priority schemes/projects.			X	X	UNDP	28623	00555	71600	Mission/Travel	-	3,500	3,500

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>	Timeframe				Responsible Party	Fund Code	Planned Budget Amount (USD)					
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	2020	2021	TOTAL
3.3. Activity Result: Enhanced awareness among citizens on local government decision and planning processes (3.3_EAMC)													
Target: 10 Dialog / consultation on COVID-19 responsive inclusive local planning, for targeted 6 Union, 8 consultations/Ward Shova/workshops with community representatives. Ward representatives, CSOs and CBOs to Inclusive review of community projects. 18priority schemes/projects from Union Parishad plans, recommended by the inclusive review implemented 18 Social Audits / public hearings on UNDP-supported community projectsand COVID-19 responsive initiatives and Social Safety Net.	3.3.1 Quarterly public reviews with relevant stakeholders (line departments, Union Parishad, UNDP) of UNDP-supported community projects.	X	X	X	X	UNDP	28623	00555	75700	Meeting and workshop	1,000	4,000	5,000
	3.3.2 Conduct Social Audits / public hearings (including gender concerns)on COVID-19 responsive initiatives and Social Safety Net.			X	X	UNDP	28623	00555	75700	Meeting and workshop		3,000	3,000
	3.3.3 Developing and disseminating information and communication materials, (accessible to all), including citizen charters, billboards, T-shirts and posters on relevant issues.	X	X	X	X	UNDP	28623	00555	74200	Printing and publications	-	5,000	5,000
	3.3.4 Admin and Finance Assistant (National)	X	X	X	X	UNDP	28623	00555	71400	Service Contract- Individual	8,000	8,000	16,000
	3.3.5 Infrastructure Engineer (National)		X	X	X	UNDP	28623	00555	71300	IC-National Consultant	2,000	8,000	10,000
<i>Baseline:0</i>	3.3.6 Technial specialist	X	X	X	X	UNDP	28623	00555	71400	Service Contract- Individual	-	20,000	20,000
	3.3.7 Printing and stationery	X	X	X	X	UNDP	28623	00555	72500	Supplies	1,000	1,000	2,000
	3.3.8 Common cost (office rent etc)	X	X	X	X	UNDP	28623	00555	73100	Rental and Maintenance of Premises	2,500	2,500	5,000
	3.3.9 country office charges(DPC)	X	X	X	X	UNDP	28623	00555	64300	Country office staff	3,787	14,213	18,000
	General Management Services-8%	X	X	X	X	UNDP	28623	00555	75100	Facilities & Administration	1,623	9,879	11,502
Total of Atlas Activity # 03											21,910	133,370	155,280
Total Yearly Project Budget											29,146	270,854	300,000

Total Budget by Output	Output	
	Output-1	61,020
	Output-2	83,700
	Output-3	155,280
	Total:	300,000
Total Budget by Fund & Donor	DONORS:	
	UNDP	300,000
	UNDP	
Total by Implementing Agency	Total Programmable Budget	300,000
	Implementing Agency	
	UNDP DCOS :	300,000
	NIM DP :	
	NIM :	
	Total Project Budget:	300,000

M. Hakim
Mahtabul Hakim
 Project Manager-CCP
 UNDP Cox's Bazar Crisis Response
 Office
 Date:

Mir Ali Asgar
Mir. Ali Asgar
 Head of Sub Office a. i.
 UNDP Cox's Bazar Crisis
 Response Office
 Date: 12-Jan-2021

Van Nguyen
Van Nguyen
 Resident Representative
 UNDP Bangladesh
 Date:

23-Jan-2021

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Project Monitoring and Evaluation Plan

Project Title and Duration:		Peaceful District Programme Cox's Bazar								
Project ID (Atlas)		121369								
UNDAF/CPD Outcome:		By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.								
Strategic Plan Outcome:		Crisis Prevention and Recovery								
Expected Output 1: Increased police capacity to prevent and respond to crimes.										
Project Output Indicators	Appearing in which project document	Baseline (Year) 2020	Target (Year) 2021	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
# of CPF members (especially the Women) capacity enhanced to prevent community security	Peaceful District Programme Cox's Bazar	0	100							
# of Rapid assessment on GBV conducted and identified the need of a victim support center in CXB.	Peaceful District Programme Cox's Bazar	0	1							
# of CPF performance measuring M&E system in place for the CPF and CP.	Peaceful District Programme Cox's Bazar	0	1							
# of police camps Supported with ICT and furniture.	Peaceful District Programme Cox's Bazar	0	2							
#of police camps ensured quality service for the survivors of GBV and host communities.	Peaceful District Programme Cox's Bazar	0	2							
Expected Output 2: Increased Access to Justice and Peaceful Dispute Resolution										
Project Output Indicators		Baseline (Year) 2020	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Targeted 6 UPLACs are activated.										
# of Referral Mechanism for survivors of GBV developed	Peaceful District Programme Cox's Bazar	0	6							
# of UPLACs are working through case referral mechanism	Peaceful District Programme Cox's Bazar	0	6							
Expected Output 3: Increased Voice and Accountability of local decision-making										
Project Output Indicators		Baseline (Year) 2020	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
# of Dialog / consultation conducted on inclusive local planning for targeted 6 Union.	Peaceful District Programme Cox's Bazar	0	6							
# of inclusive local plan developed for targeted 6 Union.	Peaceful District Programme Cox's Bazar	0	6							
# of community schemes/projects implemented.	Peaceful District Programme Cox's Bazar	0	6							
# of quarterly public review on community projects organized.	Peaceful District Programme Cox's Bazar	0	3							
SP Output : Output 1										
SP Output Indicators with code number (yet to finalize)		Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks

Project Output Indicators	Appearing in which project document	(Year) 2020	(Year) 2021	(M/Y)*	(M&E Activities)	(data sources)	frequency	responsibilities	resources (cost)	assumptions and risks
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* You may wish to add status update in separate column for each year or include the information in one column.

Evaluation:N/A

Evaluation Title		UNDP Strategic Plan Outcome	Partners (joint evaluation) ^[1]	Evaluation commissioned by (if not UNDP)	Type of Evaluation	Planned Evaluation Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding
		<i>For example,</i>	<i>For example,</i>	<i>For example,</i>	<i>For example,</i>	<i>For example:</i>	<i>For example,</i>	<i>For example,</i>

^[1] A number of evaluations with be completed collaboratively with development partners, including EC, DFID, Danida and others

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Field Monitoring Plan

January - December 2021

Project Name: Community Cohesion in Cox's Bazar

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY
Feb 2021	Teknaf and Ukhiya, Cox's Bazar	Masud Karim	Monitor training activities	Meeting
March 2021	Teknaf and Ukhiya, Cox's Bazar	Christina Nilsson	Assess progress towards quarterly targets	Meeting, community visits
May 2021	Teknaf and Ukhiya, Cox's Bazar	Mahtabul Hakim	Monitor progress of the study at community level	Meeting, community visit M
Aug 2021	Teknaf and Ukhiya, Cox's Bazar	Masud Karim	Assess progress towards quarterly targets	Meeting, community visit
Dec 2021	Teknaf and Ukhiya, Cox's Bazar	Mahtabul Hakim	Assess progress towards implementing cultural elements	Meeting, community visits

Guideline

- Use the table above. Expand it, if needed. Info in *Italic* is shown as an example.
- Add all field monitoring visits **planned in 2021. Plan is tentative due to the COVID-19 situation.**
- **Add only M&E-related field visits.** DO NOT ADD any other field visit for attending a workshop/meeting, which is not relevant to M&E.
- M&E-related field visits include but are not limited to: **progress monitoring, results/data verification, data quality check, survey preparation, field testing of survey instruments, enumerator's training, and data collection monitoring.**
- **Describe a methodology briefly**, if the purpose of field visit is progress monitoring or results/data verification, or data quality check. It cannot be a rigorous method due to limited time of a field visit, but a rapid method should be identified before going to the field.

Recruitment/HR Plan 2020**Project Name: Peaceful District Programme Cox's Bazar****Project ID: 00120446**

Position title	Contract modality	Category/Band	No. Positions	Expected Date of joining	Contract duration	Remarks	Funding availability
Technical specialist	SC	SB 4/5	1		Jan 2021 to July 2021		Y
Admin and Finance Assistant (National)	SC	SB 2/5	1		Jan 2021 to July 2021		Y

PROJECT ACTIVITY	<u>Target audience</u> (ranked by importance; highlight if contacts already made)	<u>Communication Activities & Tools</u> (how best to reach your respective target audiences with the key messages?)	<u>Timing</u> (when is the activity due or how often?)	<u>Expected Result/Indicator of achievement</u> (for each tool chosen)	<u>Resource requirements</u> (person/days required, budget implications (also consider outsourcing costs))	<u>Responsible Unit/Person</u> (And supporting unit/persons if any)
Peaceful District Programme Cox's Bazar						
Youth Engagement on women's access to justice	Youths	interactive dialogue, theatre	Apr/May	Youths are motivated to contribute in women's access to justice	<u>20000</u>	Mahtabul Hakim
Research report sharing	UN Agencies, NGOs, Donors	meeting/sharing event	May	Identified barriers on w	<u>10000</u>	Mahtabul Hakim

Gender Action Plan 2021

Community Cohesion in Cox's Bazar Project,
UNDP Cox's Bazar Crisis Response Office

Actions	Person/Unit Responsible	Timeline	Budget allocation	Proposed Indicator
Conduct study on current cultural challenges in relation to women's access to justice.	Mahtabul Hakim	Mar-Sep 2021	12500	Study carried out (y/n)
Facilitate popular media campaign to challenge traditional social norms that hinder women's access to justice.	Mahtabul Hakim	Mar-May 2021	20000	TBD

Khondker Pervez Ahmed

From: Md Golam Mostafa
Sent: Tuesday, February 2, 2021 11:29 AM
To: Khondker Pervez Ahmed
Cc: Sarder M Asaduzzaman; Fatematul Jannat; Shah Zahidur Rahman; Mohammad Rezaul Haque; Habiquil Islam
Subject: RE: AWP 2021 of DRRF Project and CXB Projects/Outputs (DRRF Award ID: 00113842)
Attachments: AWP 2021 DRRF Project & CXB Outputs_28 Jan 2021.zip
Importance: High

Dear Pervez Bhai,

Please find attached updated AWP 2021 of DRRF Project including CXB outputs for your kind review and next course of action.

Award ID: 00113842 Disaster Response & recovery Facility (DRRF)

Award ID	Project / Output ID	Project Title	Budget 2021 Amount in USD			Remarks
			As per Hardcopy	As per Atlas	Difference	
00113842	00112092	Disaster Response & recovery Facility (DRRF)	959,000.00	2,352,701.00	- 1,393,701.00	CO DAS Fund 2021 \$ 1,343,701.00 and CO Sr. Consultants \$ 50,000.00
	00120903	COVID19 Crisis Response-DRRF	1,293,635.00	1,293,635.00	0.00	Partially Approved/KKed
	00112436	Solid Waste Management (SWM)	2,193,466.00	2,193,465.80	0.20	
	00112437	Community Recovery and Resilience (C2RP)	59,512.00	59,512.00	0.00	
	00112438	Disaster Risk Management in CXB (DRM)	451,006.57	451,006.57	0.00	
	00113358	Community Cohesion in CXB (CCP)	2,562,040.00	2,562,040.00	0.00	
	00121369	Peaceful District Programme-CXB (PDP)	270,853.71	270,854.00	-0.29	Approved/KKed
Total			7,789,513.28	9,183,214.37	- 1,393,701.09	

1. 00112092 : Disaster Response & Recovery Facility

Please click on the link below to access this transaction:

https://eur03.safelinks.protection.outlook.com/?url=https%3A%2F%2Ffinance.partneragencies.org%2Fpsp%2FU%2FNDPP1F5%2FEMPLOYEE%2FERP%2Fc%2FESTABLISH_AWARDS.GM_BUD_DETAIL.GBL%3FPage%3DPC_BUD_DET_AIL2%26BUDGET_PERIOD%3D4%26BUSINESS_UNIT%3DBGD10%26PC_BUDGET_ID%3D1%26PC_BUD_TYPE%3DC%26PROJECT_ID%3D00112092%26Action%3DU&data=04%7C01%7Cgolam.mostafa%40undp.org%7Cd0b65b168f7e430464c508d8c7377754%7Cb3e5db5e2944483799f57488ace54319%7C0%7C0%7C63747838832486

[1390%7CUnknown%7CTWFpbGZsb3d8eyJWljojMC4wLjAwMDAiLCJQIjoiV2luMzliLCJBTiI6Ikl1haWwiLCJXVCi6Mn0%3D%7C1000&reserved=0](https://eur03.safelinks.protection.outlook.com/?url=https%3A%2F%2Ffinance.partneragencies.org%2Fpsp%2FU%2FNDPP1FS%2FEMPLOYEE%2FERP%2Fc%2FESTABLISH%2FAWARDS.GM%2FBUD%2FDETAIL.GBL%3FPage%3DPC%20BUD%2FDET%2FAIL%26BUDGET%2FPERIOD%3D2%26BUSINESS%2FUNIT%3DBGD%26PC%20BUDGET%2FID%3D1%26PC%20BUD%2FTYPE%3DC%26PROJECT%2FID%3D00120903%26Action%3DU&data=04%7C01%7Cgolam.mostafa%40undp.org%7C6d632eb30e83433ca6d408d8c73890cb%7Cb3e5db5e2944483799f57488ace54319%7C0%7C0%7C637478393046704962%7CUnknown%7CTWFpbGZsb3d8eyJWljojMC4wLjAwMDAiLCJQIjoiV2luMzliLCJBTiI6Ikl1haWwiLCJXVCi6Mn0%3D%7C1000&reserved=0)

2. 00120903 : COVID19 Crisis Response-DRRF

Please click on the link below to access this transaction:

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3. 00112436 : Solid Waste Management (SWM)

<https://eur03.safelinks.protection.outlook.com/?url=https%3A%2F%2Ffinance.partneragencies.org%2Fpsp%2FU%2FNDPP1FS%2FEMPLOYEE%2FERP%2Fc%2FESTABLISH%2FAWARDS.GM%2FBUD%2FDETAIL.GBL%3FPage%3DPC%20BUD%2FDET%2FAIL%26BUDGET%2FPERIOD%3D4%26BUSINESS%2FUNIT%3DBGD%26PC%20BUDGET%2FID%3D1%26PC%20BUD%2FTYPE%3DC%26PROJECT%2FID%3D00112436%26Action%3DU&data=04%7C01%7Cgolam.mostafa%40undp.org%7C68125d81942947d88a8308d8c73796f1%7Cb3e5db5e2944483799f57488ace54319%7C0%7C0%7C637478388850601160%7CUnknown%7CTWFpbGZsb3d8eyJWljojMC4wLjAwMDAiLCJQIjoiV2luMzliLCJBTiI6Ikl1haWwiLCJXVCi6Mn0%3D%7C1000&reserved=0>

4. 00112437 : Community Recovery and Resilience (C2RP)

Please click on the link below to access this transaction:

<https://eur03.safelinks.protection.outlook.com/?url=https%3A%2F%2Ffinance.partneragencies.org%2Fpsp%2FU%2FNDPP1FS%2FEMPLOYEE%2FERP%2Fc%2FESTABLISH%2FAWARDS.GM%2FBUD%2FDETAIL.GBL%3FPage%3DPC%20BUD%2FDET%2FAIL%26BUDGET%2FPERIOD%3D4%26BUSINESS%2FUNIT%3DBGD%26PC%20BUDGET%2FID%3D1%26PC%20BUD%2FTYPE%3DC%26PROJECT%2FID%3D00112437%26Action%3DU&data=04%7C01%7Cgolam.mostafa%40undp.org%7C9408915c835d4db938b108d8c739a3dc%7Cb3e5db5e2944483799f57488ace54319%7C0%7C0%7C637478397662431032%7CUnknown%7CTWFpbGZsb3d8eyJWljojMC4wLjAwMDAiLCJQIjoiV2luMzliLCJBTiI6Ikl1haWwiLCJXVCi6Mn0%3D%7C1000&reserved=0>

5. 00112438 : Disaster Risk Management in CXB (DRM)

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6. 00113358 : Community Cohesion in CXB (CCP)

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7. 00121369 : Peaceful District Programme-CXB (PDP) Already Approved/KKed

Please click on the link below to access this transaction:

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Kind regards,

Mostafa



Md Golam Mostafa
Administration & Finance Officer
Disaster Response and Recovery Facility
United Nations Development Programme
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golam.mostafa@undp.org
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From: Khondker Pervez Ahmed <khondker.ahmed@undp.org>
Sent: Monday, January 25, 2021 3:08 PM
To: Md Golam Mostafa <golam.mostafa@undp.org>
Subject: FW: AWP 2021 of DRRF Project and CXB
Importance: High

Approved in ATLAS

From: Khondker Pervez Ahmed
Sent: Monday, January 25, 2021 2:01 PM
To: Van Nguyen <nguyen.thi.ngoc.van@undp.org>
Cc: Md Golam Mostafa <golam.mostafa@undp.org>; Sarder M Asaduzzaman <sarder.asaduzzaman@undp.org>
Subject: FW: AWP 2021 of DRRF Project and CXB
Importance: High

Dear Van,

Kindly approve the budget in ATLAS for DRRF Covid-19 budget for 2021 (Japan fund part only) through the link below to process some urgent RPA payment, hard copy already signed and attached here.
I have also shared the full package of DRRF including Cox's for information only now, will be sent later on for approval.

Please click on the link below to access this transaction:

https://eur03.safelinks.protection.outlook.com/?url=https%3A%2F%2Ffinance.partneragencies.org%2Ffpp%2FUNDPP1FS%2FEMPLOYEE%2FERP%2Fc%2FESTABLISH_AWARDS.GM_BUD_DETAIL.GBL%3FPage%3DPC_BUD_DETAIL%26BUDGET_PERIOD%3D2%26BUSINESS_UNIT%3DBGD10%26PC_BUDGET_ID%3D1%26PC_BUD_TYPE%3DC%26PROJECT_ID%3D00120903%26Action%3DU&data=04%7C01%7Cgolam.mostafa%40undp.org%7C362bc82e932446a1ebde08d8c05909b6%7Cb3e5db5e2944483799f57488ace54319%7C0%7C0%7C637470836000606406%7CUnknown%7CTWFpbGZsb3d8eyJWljoic4wLjAwMDAiLCJQIjoiV2luMzliLCJBTiI6Ikh1haWwiLCJXVCi6Mn0%3D%7C1000&sdata=Cirp7ImNA9DCqg%2ByCw51mtJdErK7RgVTcnZbaJqFwc4%3D&reserved=0